

## **Part I: Historical Summary**

*Capital Improvements Authorized by the General Assembly  
for  
State-Owned Capital Assets and  
Grants and Loans  
Administered by State Agencies*

**1994 – 2003**



DEPARTMENT OF AGING

DEPARTMENT OF AGING

State-Owned Facilities

Senior Citizen Activities Centers  
(Statewide)

M.C.C.B.L.	2001	Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32.	1,517,000
Total Authorized - Senior Citizen Activities Centers			<hr/> \$1,517,000
Total Authorized - State-Owned Facilities			\$1,517,000

Grants and Loans

Senior Citizen Activities Centers  
(Statewide)

M.C.C.B.L.	1994	Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32.	1,184,000
M.C.C.B.L.	1995	Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32.	349,000
M.C.C.B.L.	1996	Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32.	640,000
M.C.C.B.L.	1997	Provide grants to acquire, design, construct, renovate, and equip senior activities centers, and to develop comprehensive master plans for such centers in a political subdivision. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32.	407,000
M.C.C.B.L.	1998	Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32.	761,000
M.C.C.B.L.	1999	Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32.	1,257,000
M.C.C.B.L.	2000	Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32.	633,000
M.C.C.B.L.	2002	Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32. \$600,000 of this appropriation may only be used for the Myrtle Tyler Faithful Senior Center, provided that the center goes through the normal application process and is approved.	2,117,000
M.C.C.B.L.	2003	Provide grants to acquire, design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32.	1,327,000
Total Authorized - Senior Citizen Activities Centers			<hr/> \$8,675,000
Total Authorized - Grants and Loans			\$8,675,000
GRAND TOTAL - DEPARTMENT OF AGING			\$10,192,000

**DEPARTMENT OF AGRICULTURE**

**DEPARTMENT OF AGRICULTURE**

**State-Owned Facilities**

**Regional Laboratories  
(Statewide)**

<b>G.F.</b>	<b>2001</b>	Construct mosquito control research laboratory (Prince George's County).	150,000
<b>Total Authorized - Regional Laboratories</b>			<b>\$150,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$150,000</b>

**Grants and Loans**

**Agricultural Cost-Share Program  
(Statewide)**

<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds for grants for projects to control agriculturally related nonpoint sources of pollution, provided that \$50,000 of this appropriation may only be used for a pilot project to have outside consultants provide design and construction management services for the implementation of best management practices funded through the Agricultural Cost-Share Program.	3,750,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds for grants for projects to control agriculturally related nonpoint sources of pollution under Title 8, Subtitle 7 of the Agriculture Article.	1,500,000
<b>G.F.</b>	<b>1998</b>	Provide funds for grants for projects to control agriculturally related nonpoint sources of pollution under Title 8, Subtitle 7 of the Agriculture Article.	5,900,000
<b>G.F.</b>	<b>1999</b>	Provide funds for grants for projects to control agriculturally related nonpoint sources of pollution under Title 8, Subtitle 7 of the Agriculture Article.	4,800,000
<b>G.F.</b>	<b>2000</b>	Provide funds for grants for projects to control agriculturally related nonpoint sources of pollution under Title 8, Subtitle 7 of the Agriculture Article.	6,200,000
<b>G.F.</b>	<b>2001</b>	Provide funds for grants for projects to control agriculturally related nonpoint sources of pollution under Title 8, Subtitle 7 of the Agriculture Article.	4,800,000
NOTE: Funds were reduced by \$1,600,000 due to cost containment.			
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for projects to control agriculturally related nonpoint sources of pollution under Title 8, Subtitle 7 of the Agriculture Article.	5,600,000
NOTE: During the 1995 Legislative Session, this program was transferred from the Maryland Department of the Environment. Past program appropriations are included under the Environment - Water and Sewer section. These funds were transferred, by amendment, during the 1996 Legislative Session to the Agricultural Cost-Share Program under the Department of Agriculture.			
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms.	5,600,000
<b>Total Authorized - Agricultural Cost-Share Program</b>			<b>\$38,150,000</b>

**Agricultural Land Preservation Fund  
(Statewide)**

<b>S.F.</b>	<b>1994</b>	Provide funds for the Agricultural Land Preservation Fund.	8,723,000
<b>S.F.</b>	<b>1995</b>	Provide funds for the Agricultural Land Preservation Fund.	10,390,000
<b>S.F.</b>	<b>1996</b>	Provide funds for the Agricultural Land Preservation Fund.	12,635,000
<b>S.F.</b>	<b>1997</b>	Provide funds for the Agricultural Land Preservation Fund.	15,319,000
<b>S.F.</b>	<b>1998</b>	Provide funds for the Agricultural Land Preservation Fund.	15,475,000
<b>S.F.</b>	<b>1999</b>	Provide funds for the Agricultural Land Preservation Fund.	21,940,000
<b>S.F.</b>	<b>2000</b>	Provide funds for the Agricultural Land Preservation Fund.	21,652,000
<b>S.F.</b>	<b>2001</b>	Provide funds for the Agricultural Land Preservation Fund.	26,395,723



**DEPARTMENT OF AGRICULTURE**

<b>S.F.</b>	<b>2001</b>	Provide Funds for the Agricultural Land Preservation Fund.	24,630,097
		NOTE: \$18,800,000 in funding transferred to the State General Fund in 2003 (\$17,034,374 in 2002 and \$1,765,626 in 2001)	
<b>F.F.</b>	<b>2001</b>	Provide funds for the Agricultural Land Preservation Fund.	2,000,000
<b>S.F.</b>	<b>2002</b>	<i>Provide Funds for the Agricultural Land Preservation Fund.</i>	0
		NOTE: \$18,800,000 in funding transferred to the State General Fund in 2003 (\$17,034,374 in 2002 and \$1,765,626 in 2001)	
<b>M.C.C.B.L.</b>	<b>2003</b>	Contingent upon the enactment of legislation reducing the amount of property transfer tax allocated to the Agricultural Land Preservation Program, provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with Title 2, Subtitle 5 of the Agriculture Article.	21,160,000
<b>S.F.</b>	<b>2003</b>	Provide funds for the Agricultural Land Preservation Fund.	8,975,000
<b>F.F.</b>	<b>2003</b>	Provide funds for the Agricultural Land Preservation Fund.	3,500,000
<b>Total Authorized - Agricultural Land Preservation Fund</b>			<b>\$192,794,820</b>
<b>Tobacco Transition Program</b>			
<b>(Statewide)</b>			
<b>S.F.</b>	<b>2002</b>	Provide funds for the Tobacco Conversion Program.	6,291,000
<b>S.F.</b>	<b>2003</b>	Provide funds for the tobacco buyout and land preservation components of the Transition Transition Program	5,040,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for the tobacco buyout and land preservation components of the Tobacco Transition Program.	4,000,000
<b>Total Authorized - Tobacco Transition Program</b>			<b>\$15,331,000</b>
<b>Total Authorized - Grants and Loans</b>			<b>\$246,275,820</b>
<b>GRAND TOTAL - DEPARTMENT OF AGRICULTURE</b>			<b>\$246,425,820</b>

**BALTIMORE CITY COMMUNITY COLLEGE**

**BALTIMORE CITY COMMUNITY COLLEGE**

**State-Owned Facilities**

**Liberty Campus - Life Sciences Building  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare detailed plans for the construction of a Life Sciences Building on the Liberty Campus.	872,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Construct a Life Sciences Building on the Liberty Campus.	15,303,000
		NOTE: Original authorization of \$15,553,000 reduced to \$15,303,000 by the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002.	
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide telecommunications and capital equipment for the Life Sciences Building on the Liberty Campus.	1,800,000
		NOTE: Total authorizations for this project were \$18,250,000. Additional funds were provided prior to 1994.	
<b>Total Authorized - Liberty Campus - Life Sciences Building</b>			<b>\$17,975,000</b>

**Liberty Campus - Main Building Renovation  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare preliminary plans to construct alterations to the Main Building on the Liberty Campus, including demolition and replacement of the Fine Arts Wing.	1,070,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare detailed plans to construct alterations to the Main Building on the Liberty Campus, including demolition and replacement of the Fine Arts Wing.	584,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide supplemental design funds, construct and equip alterations to the Main Building on the Liberty Campus.	16,244,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to design and equip alterations to the Main Building on the Liberty Campus.	1,460,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide additional Phase II design funds for the demolition and replacement of the Fine Arts Wing, construction funds for the demolition, and additional Phase I equipment funds.	1,192,000
<b>Total Authorized - Liberty Campus - Main Building Renovation</b>			<b>\$20,550,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$38,525,000</b>
<b>GRAND TOTAL - BALTIMORE CITY COMMUNITY COLLEGE</b>			<b>\$38,525,000</b>

**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**

**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**

**Grants and Loans**

**Animal Waste Technology Fund  
(Statewide)**

<b>G.F.</b>	<b>1998</b>	Provide funds to the Animal Waste Technology Fund.	1,000,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds for assistance to individuals and companies which conduct research or develop technologies which either reduce the level of nutrients in animal waste or utilize animal waste in a production process.	350,000
<b>G.F.</b>	<b>1999</b>	Provide funds to the Animal Waste Technology Fund.	1,000,000
<b>G.F.</b>	<b>2000</b>	Provide funds to the Animal Waste Technology Fund.	1,000,000
<b>Total Authorized - Animal Waste Technology Fund</b>			<b>\$3,350,000</b>

**Brownfields Revitalization Incentive Fund  
(Statewide)**

<b>G.F.</b>	<b>1997</b>	Provide funds to the Brownfields Revitalization Incentive Fund.	500,000
<b>G.F.</b>	<b>1998</b>	Provide funds to the Brownfields Revitalization Incentive Fund.	500,000
<b>S.F.</b>	<b>1999</b>	Provide funds to the Brownfields Revitalization Incentive Fund.	875,000
<b>G.F.</b>	<b>1999</b>	Provide funds to the Brownfields Revitalization Incentive Fund.	375,000
<b>S.F.</b>	<b>2000</b>	Provide funds to the Brownfields Revitalization Incentive Fund.	800,000
<b>Total Authorized - Brownfields Revitalization Incentive Fund</b>			<b>\$3,050,000</b>

**Challenge Investment Program  
(Statewide)**

<b>G.F.</b>	<b>1995</b>	Provide funds to the Challenge Investment Program.	500,000
<b>G.F.</b>	<b>1996</b>	Provide funds to the Challenge Investment Program.	600,000
<b>G.F.</b>	<b>1997</b>	Provide funds to the Challenge Investment Program.	750,000
<b>G.F.</b>	<b>1998</b>	Provide funds to the Challenge Investment Program.	750,000
<b>S.F.</b>	<b>1999</b>	Provide funds to the Challenge Investment Program.	750,000
<b>S.F.</b>	<b>2000</b>	Provide funds to the Challenge Investment Program.	1,000,000
<b>S.F.</b>	<b>2001</b>	Provide funds to the Challenge Investment Program.	2,000,000
<b>S.F.</b>	<b>2002</b>	Provide funds to the Challenge Investment Program.	2,000,000
<b>Total Authorized - Challenge Investment Program</b>			<b>\$8,350,000</b>

**Day Care  
(Statewide)**

<b>G.F.</b>	<b>1994</b>	To be used by the Department of Economic and Employment Development to continue the Day Care Facilities Direct Loan Program.	700,000
<b>S.F.</b>	<b>1994</b>	To be used by the Department of Economic and Employment Development to continue the Day Care Facilities Direct Loan Program.	200,000
<b>G.F.</b>	<b>1995</b>	To be used by the Department of Economic and Employment Development to continue the Day Care Facilities Direct Loan Program.	650,000
<b>S.F.</b>	<b>1995</b>	To be used by the Department of Economic and Employment Development to continue the Day Care Facilities Direct Loan Program.	200,000
<b>G.F.</b>	<b>1996</b>	To be used by the Department of Economic and Employment Development to continue the Day Care Facilities Direct Loan Program.	750,000

**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**

S.F.	1996	To be used by the Department of Economic and Employment Development to continue the Day Care Facilities Direct Loan Program.	250,000
G.F.	1997	Provide funds to the Day Care Facilities Direct Loan Program.	750,000
S.F.	1997	Provide funds to the Day Care Facilities Direct Loan Program.	250,000
S.F.	1998	Provide funds to the Day Care Facilities Direct Loan Program.	1,000,000
S.F.	1999	Provide funds to the Day Care Facilities Direct Loan Program.	800,000
S.F.	2000	Provide funds to the Day Care Facilities Direct Loan Program.	800,000
<b>Total Authorized - Day Care</b>			<b>\$6,350,000</b>

**Economic Development Opportunities Fund  
(Statewide)**

G.F.	1994	Provide funds to the Economic Development Opportunities Fund.	4,000,000
G.F.	1995	Provide funds to the Economic Development Opportunities Fund.	20,000,000
G.F.	1996	Provide funds to the Economic Development Opportunities Fund (EDOPF). No funds may be expended unless the transfer from the EDOPF meets the criteria set forth in Section 7-314 of the State Finance and Procurement Article, meets the definition of extraordinary impact as adopted by the Legislative Policy Committee (LPC), and includes certain performance requirements. The Department of Business and Economic Development is subject to certain reporting requirements. Failure to disburse funds within one year of the expected date submitted to the LPC will result in reversion of the funds to the State Reserve Fund and a requirement for complete resubmittal of the request.	27,000,000
G.F.	1997	Provide funds to the Economic Development Opportunities Fund.	29,778,536
		NOTE: The amount includes the original FY 1998 authorization of \$24,500,000 and a deficiency appropriation of \$5,278,536 approved during the 1998 legislative session.	
G.F.	1998	Provide funds to the Economic Development Opportunities Fund.	23,200,000
G.F.	1999	Provide funds to the Economic Development Opportunities Fund.	19,800,000
G.F.	2000	Provide funds to the Economic Development Opportunities Fund.	5,500,000
		NOTE: Appropriation was reduced from \$15,500,000 to \$5,500,000 by Chapter 102, Acts of 2001.	
G.F.	2001	Provide funds to the Economic Development Opportunities Fund.	1,625,000
		NOTE: \$3,875,000 in funding transferred to the State General Fund in 2002.	
		NOTE: \$10,000,000 in funding transferred to the State General Fund in 2003.	
<b>Total Authorized - Economic Development Opportunities Fund</b>			<b>\$130,903,536</b>

**Enterprise Investment Fund  
(Statewide)**

G.F.	1994	A grant to the Enterprise Investment Fund.	1,125,000
G.F.	1995	A grant to the Enterprise Investment Fund.	2,000,000
G.F.	1996	A grant to the Enterprise Investment Fund.	2,000,000
G.F.	1997	Provide funds to the Enterprise Investment Fund.	2,000,000
G.F.	1998	Provide funds to the Enterprise Investment Fund.	2,000,000
S.F.	1998	Provide funds to the Enterprise Investment Fund.	250,000
S.F.	1999	Provide funds to the Enterprise Investment Fund.	2,500,000
S.F.	2000	Provide funds to the Enterprise Investment Fund.	8,000,000
S.F.	2001	Provide funds to the Enterprise Investment Fund.	6,000,000

**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**

<b>G.F.</b>	<b>2002</b>	Provide funds to the Enterprise Investment Fund.	2,500,000
		NOTE: \$2,000,000 in funding transferred to the State General Fund in 2003.	
<b>G.F.</b>	<b>2003</b>	Provide funds to the Enterprise Investment Fund.	4,500,000
<b>S.F.</b>	<b>2003</b>	Provide funds to the Enterprise Investment Fund.	500,000
<b>Total Authorized - Enterprise Investment Fund</b>			<b>\$33,375,000</b>

**Maryland Competitive Advantage Financing Fund  
(Statewide)**

<b>G.F.</b>	<b>1999</b>	Provide funds to the Maryland Competitive Advantage Financing Fund.	1,000,000
<b>G.F.</b>	<b>2000</b>	Provide funds to the Maryland Competitive Advantage Financing Fund.	1,825,000
<b>G.F.</b>	<b>2001</b>	Provide funds to the Maryland Competitive Advantage Financing Fund.	1,275,000
		NOTE: Original authorization was \$1,800,000. Of this amount, \$525,000 in funding was transferred to the State General Fund in 2002.	
<b>G.F.</b>	<b>2002</b>	Provide funds to the Maryland Competitive Advantage Financing Fund.	350,000
		NOTE: \$450,000 in funding transferred to the State General Fund in 2003.	
<b>S.F.</b>	<b>2002</b>	Provide funds to the Maryland Competitive Advantage Financing Fund.	200,000
<b>Total Authorized - Maryland Competitive Advantage Financing Fund</b>			<b>\$4,650,000</b>

**Maryland Economic Adjustment Fund  
(Statewide)**

<b>S.F.</b>	<b>2001</b>	Provide funds for the Maryland Economic Adjustment Fund.	800,000
<b>S.F.</b>	<b>2002</b>	Provide funds for the Maryland Economic Adjustment Fund.	1,500,000
<b>S.F.</b>	<b>2003</b>	Provide funds for the Maryland Economic Adjustment Fund.	1,000,000
<b>Total Authorized - Maryland Economic Adjustment Fund</b>			<b>\$3,300,000</b>

**Maryland Economic Development Assistance Fund  
(Statewide)**

<b>G.F.</b>	<b>1999</b>	Provide funds to the Maryland Economic Development Assistance Fund.	4,750,000
<b>G.F.</b>	<b>2000</b>	Provide funds to the Maryland Economic Development Assistance Fund.	10,000,000
<b>S.F.</b>	<b>2001</b>	Provide funds to the Maryland Economic Development Assistance Fund.	18,781,186
<b>G.F.</b>	<b>2001</b>	Provide funds to the Maryland Economic Development Assistance Fund.	9,250,000
		NOTE: \$3,750,000 in funding transferred to the State General Fund in 2002.	
		NOTE: \$2,000,000 in funding transferred to the State General Fund in 2003.	
<b>S.F.</b>	<b>2002</b>	Provide funds to the Maryland Economic Development Assistance Fund.	30,000,000
<b>G.F.</b>	<b>2002</b>	<i>Provide funds to the Maryland Economic Development Assistance Fund.</i>	0
		NOTE: \$2,000,000 in funding transferred to the State General Fund in 2003.	
<b>S.F.</b>	<b>2003</b>	Provide funds to the Maryland Economic Development Assistance Fund.	25,500,000
<b>Total Authorized - Maryland Economic Development Assistance Fund</b>			<b>\$98,281,186</b>

**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**

**Maryland Industrial and Commercial Redevelopment Fund  
(Statewide)**

S.F.	1994	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	5,500,000
G.F.	1994	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	3,000,000
G.F.	1995	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	8,000,000
NOTE: Original authorization of \$4,000,000 increased to \$8,000,000 by Chapter 13, Acts of 1996.			
S.F.	1995	Provide funds for grants and loans under the Maryland Industrial and Commercial Redevelopment Fund.	4,500,000
S.F.	1996	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	5,300,000
G.F.	1996	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	3,200,000
S.F.	1997	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	5,000,000
G.F.	1997	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	3,500,000
S.F.	1998	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	12,100,000
S.F.	1999	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	12,000,000
S.F.	2000	Provide funds to the Maryland Industrial and Commercial Redevelopment Fund.	12,000,000
<b>Total Authorized - Maryland Industrial and Commercial Redevelopment Fund</b>			<b>\$74,100,000</b>

**Maryland Industrial Development Financing Authority  
(Statewide)**

G.F.	1997	Provide funds to the Maryland Industrial Development Financing Authority Bond Insurance Fund.	3,000,000
G.F.	1998	Provide funds to the Maryland Industrial Development Financing Authority Bond Insurance Fund.	2,750,000
G.F.	1999	Provide funds to the Maryland Industrial Development Financing Authority Bond Insurance Fund.	2,650,000
G.F.	2000	Provide funds to the Maryland Industrial Development Financing Authority Bond Insurance Fund.	2,500,000
<b>Total Authorized - Maryland Industrial Development Financing Authority</b>			<b>\$10,900,000</b>

**Maryland Industrial Land Act  
(Statewide)**

S.F.	1994	Provide funds for the Industrial Land Fund for loans to political subdivisions pursuant to the Maryland Industrial Land Act.	7,000,000
G.F.	1994	Provide funds for the Industrial Land Fund for loans to political subdivisions pursuant to the Maryland Industrial Land Act.	2,000,000
S.F.	1995	Provide funds for the Industrial Loan Fund for loans to political subdivisions pursuant to the Maryland Industrial Land Act.	7,500,000
G.F.	1995	Provide funds for the Industrial Loan Fund for loans to political subdivisions pursuant to the Maryland Industrial Land Act.	2,000,000
S.F.	1996	Provide funds for the Industrial Land Fund for loans to political subdivisions pursuant to the Maryland Industrial Land Act.	8,400,000
G.F.	1996	Provide funds for the Industrial Loan Fund for loans to political subdivisions pursuant to the Maryland Industrial Land Act.	2,000,000
S.F.	1997	Provide funds to the Maryland Industrial Land Fund.	5,000,000
G.F.	1997	Provide funds to the Maryland Industrial Land Fund.	2,000,000
S.F.	1998	Provide funds to the Maryland Industrial Land Fund.	4,000,000
S.F.	1999	Provide funds to the Maryland Industrial Land Fund.	5,000,000
S.F.	2000	Provide funds to the Maryland Industrial Land Fund.	5,000,000

**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**

<b>Total Authorized - Maryland Industrial Land Act</b>			<b>\$49,900,000</b>
<b>Maryland Seafood and Aquaculture Loan Fund</b>			
<b>(Statewide)</b>			
S.F.	1994	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	250,000
G.F.	1994	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	250,000
G.F.	1995	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	250,000
S.F.	1995	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	150,000
S.F.	1996	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	250,000
G.F.	1996	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	100,000
G.F.	1997	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	400,000
S.F.	1997	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	250,000
S.F.	1998	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	400,000
G.F.	1998	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	100,000
S.F.	1999	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	390,000
G.F.	1999	Provide funds to the Maryland Seafood and Aquaculture Loan Fund.	110,000
<b>Total Authorized - Maryland Seafood and Aquaculture Loan Fund</b>			<b>\$2,900,000</b>
<b>Maryland Small Business Development Financing Authority</b>			
<b>(Statewide)</b>			
S.F.	1994	Provide funds for the Contract Financing Fund administered by the Department of Economic and Employment Development.	3,000,000
S.F.	1994	Provide funds for the Equity Participation Investment Program administered by the Department of Economic and Employment Development.	950,000
S.F.	1995	Provide funds for the Contract Financing Fund administered by the Department of Economic and Employment Development.	3,000,000
S.F.	1995	Provide funds for the Equity Participation Investment Program administered by the Department of Economic and Employment Development.	750,000
S.F.	1996	Provide funds to the Contract Financing Fund administered by the Department of Business and Economic Development.	4,000,000
S.F.	1996	Provide funds to the Equity Participation Investment Program administered by the Department of Business and Economic Development.	575,000
S.F.	1997	Provide funds to the Small Business Contract Financing Program of the Maryland Small Business Development Financing Authority.	4,000,000
G.F.	1997	Provide funds to the Guarantee Fund Program of the Maryland Small Business Development Financing Authority.	750,000
S.F.	1997	Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	575,000
G.F.	1997	Provide funds to the Small Business Contract Financing Program of the Maryland Small Business Development Financing Authority.	500,000
S.F.	1998	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	4,000,000
G.F.	1998	Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	750,000
G.F.	1998	Provide funds to the Guarantee Fund Program of the Maryland Small Business Development Financing Authority.	500,000
G.F.	1998	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	500,000

# DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

Financing Authority.

S.F.	1998	Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	250,000
S.F.	1999	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	4,000,000
S.F.	1999	Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	500,000
G.F.	1999	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	500,000
G.F.	1999	Provide funds to the Surety Bond Program of the Maryland Small Business Development Financing Authority.	100,000
S.F.	2000	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	4,200,000
G.F.	2000	Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	1,500,000
G.F.	2000	Provide funds to the Surety Bond Program of the Maryland Small Business Development Financing Authority.	300,000
G.F.	2000	Provide funds to the Contract Financing Program of the Maryland Small Business Development Financing Authority.	300,000
S.F.	2001	Provide funds to the Small Business Contract Financing Fund.	6,125,000
G.F.	2001	Provide funds to the Equity Participation Investment Program.	1,125,000
G.F.	2001	Provide funds to the Small Business Contract Financing Fund.	281,250
G.F.	2001	Provide funds to the Surety Bond Program.	225,000
G.F.	2001	Provide funds to the Guaranty Fund Program.	75,000
NOTE: \$568,750 in funding transferred to the State General Fund in 2002.			
S.F.	2002	Provide funds to the Small Business Contract Financing Fund.	5,850,000
G.F.	2002	Provide funds to the Small Business Contract Financing Fund.	650,000
G.F.	2002	Provide funds to the Equity Participation Investment Program.	255,000
NOTE: \$1,000,000 in funding transferred to the State General Fund in 2003.			
S.F.	2002	Provide funds to the Equity Participation Investment Program.	245,000
G.F.	2002	Provide funds to the Surety Bond Program.	175,000
S.F.	2003	Provide funds to the Small Business Contract Financing Fund of the Maryland Small Business Development Financing Authority.	16,250,000
G.F.	2003	Provide funds to the Surety Bond Program of the Maryland Small Business Development Financing Authority.	1,000,000
G.F.	2003	Provide funds to the Small Business Contract Financing Fund of the Maryland Small Business Development Financing Authority.	500,000
G.F.	2003	Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	500,000
S.F.	2003	Provide funds to the Equity Participation Investment Program of the Maryland Small Business Development Financing Authority.	250,000
G.F.	2003	Provide funds to the Guaranty Fund Program of the Maryland Small Business Development Financing Authority.	225,000

<b>Total Authorized - Maryland Small Business Development Financing Authority</b>			<b>\$69,231,250</b>
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**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**

**Smart Growth Economic Development Infrastructure Fund  
(Statewide)**

<b>G.F.</b>	<b>1999</b>	Provide funds to the Smart Growth Economic Development Infrastructure Fund.	10,000,000
<b>G.F.</b>	<b>2000</b>	Provide funds to the Smart Growth Economic Development Infrastructure Fund.	10,000,000
<b>G.F.</b>	<b>2001</b>	Provide funds to the Smart Growth Economic Development Infrastructure Fund.	7,500,000
		NOTE: \$2,500,000 in funding transferred to the State General Fund in 2002.	
<b>S.F.</b>	<b>2001</b>	Provide funds to the Smart Growth Economic Development Infrastructure Fund.	300,000
<b>G.F.</b>	<b>2002</b>	Provide funds to the Smart Growth Economic Development Infrastructure Fund.	4,950,000
		NOTE: \$2,550,00 in funding transferred to the State General Fund in 2003.	
<b>S.F.</b>	<b>2002</b>	Provide funds to the Smart Growth Economic Development Infrastructure Fund.	200,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to jurisdictions defined as economically distressed for infrastructure and capital improvements related to the location or expansion of companies in those areas, and which can be re-loaned to companies locating or expanding in those areas for infrastructure and capital improvements. These funds shall be administered in accordance with Article 83A, Section 5-701 (Statewide)	7,500,000
<b>S.F.</b>	<b>2003</b>	Provide funds to the Smart Growth Economic Development Infrastructure Fund (One Maryland).	500,000
		<b>Total Authorized - Smart Growth Economic Development Infrastructure Fund</b>	<b>\$40,950,000</b>
		<b>Total Authorized - Grants and Loans</b>	<b>\$539,590,972</b>
		<b>GRAND TOTAL - DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>	<b>\$539,590,972</b>

# CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

## CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

### Grants and Loans

#### Canal Place Historic Preservation District (Allegany County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide a grant to the Canal Place Preservation and Development Authority for acquisition of property within the Canal Place Historic Preservation District, and for the design, construction, and renovation of, and purchase of capital equipment for, public improvements within the Canal Place Historic Preservation District in Allegany County.	300,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Canal Place Historic Preservation District. Acquire property, design, renovate, and construct public improvements within the Canal Place Historic Preservation District, provided that no funds may be expended until: A Master Plan has been developed for the entire project; Program plans for each project to be funded from this appropriation have been approved; A written commitment from the federal government detailing the amount and timing of federal funding for this project has been obtained; The Canal Place Preservation and Development Authority has provided this information to the budget committees; and The budget committees have reviewed and commented upon this information or 45 days have elapsed from the date the information was provided to the budget committees.	1,671,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Acquire property, design, renovate, and construct public improvements within the Canal Place Historic Preservation District, provided that no funds may be expended until: (1) program plans for each project to be funded from this appropriation have been approved; and (2) the budget committees have reviewed and commented on the program plans or 45 days have elapsed from the date the information is received by the budget committees. Further provided that no funds may be expended on renovations at the Western Maryland Railroad Station until ownership of the property is transferred to the State of Maryland.	1,325,000
<b>F.F.</b>	<b>1996</b>	Provide a grant of ISTEA enhancement funds to the Canal Place Preservation and Development Authority provided that funds may not be expended until the Canal Place Preservation and Development Authority has certified to the budget committees that it can provide \$500,000 in matching funds consisting of: (1) \$300,000 in funds from the Appalachian Regional Commission; and (2) \$200,000 from unused prior year general obligation bond authorizations; or (3) Other matching funds upon notification of the budget committees of the source and amount of funds, or until the passage of 45 days from the date of notification.  NOTE: Chapter 13, Acts of 1996 appropriated \$500,000 in the Department of Transportation for this purpose. Of this amount, \$100,000 is to consist of local matching funds.	400,000
<b>S.F.</b>	<b>1996</b>	Provide funds for a grant to the Canal Place Preservation and Development Authority for development projects. These funds are pass-through dollars from the Appalachian Regional Commission.  NOTE: Chapter 13, Acts of 1996 appropriated \$300,000 in the Office of Planning. To this amount, \$100,000 is added from the F.F. 1996 authorization for the required match for the \$400,000 Federal ISTEA grant of FY 1997.	400,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Design, renovate and construct public improvements within the Canal Place Historic Preservation District, provided that no funds may be expended on renovations of the Western Maryland Railway Station until ownership of the property is transferred to the State of Maryland.	1,186,000
<b>F.F.</b>	<b>1997</b>	Funds are appropriated in the Office of Planning and Department of Transportation budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program, provided that no funds may be expended for the stabilization or renovation of the Footer Dye Works building until the facility is owned by the State of Maryland.	500,000
<b>S.F.</b>	<b>1997</b>	Funds are appropriated in the Office of Planning and Department of Transportation budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program, provided that no funds may be expended for the stabilization or renovation of the Footer Dye Works building until the facility is owned by the State of Maryland.	300,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Canal Place Historic Preservation District. Provide supplemental funds for public improvements and design, renovate, and construct new public improvements within the Canal Place Historic District.	2,024,000
<b>G.F.</b>	<b>1999</b>	Acquire property within the Canal Place Historic District.	675,000

# **CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**

<b>M.C.C.B.L.</b>	<b>1999</b>	Design public improvements within the Canal Place Historic District.	220,000
<b>G.F.</b>	<b>2000</b>	Design and construct public improvements within the Canal Place Historic District.	2,224,000
<b>G.F.</b>	<b>2001</b>	Design and construct public improvements within the Canal Place Historic District.	2,479,000
<b>G.F.</b>	<b>2002</b>	Design and construct public improvements within the Canal Place Historic District.	1,075,000
<b>Total Authorized - Canal Place Historic Preservation District</b>			<b>\$14,779,000</b>
<b>Total Authorized - Grants and Loans</b>			<b>\$14,779,000</b>
<b>GRAND TOTAL - CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>			<b>\$14,779,000</b>

**EASTERN SHORE HIGHER EDUCATION CENTER**

**EASTERN SHORE HIGHER EDUCATION CENTER**

**State-Owned Facilities**

**Chesapeake College  
(Queen Anne's County)**

<b>M.C.C.B.L.</b>	<b>2000</b>	Provide a grant to Chesapeake College for the design of the Eastern Shore Higher Education Center to be located on the campus of Chesapeake College (Queen Anne's County).	525,000
<b>G.F.</b>	<b>2001</b>	Provide a grant to Chesapeake College for the construction of the Eastern Shore Higher Education Center to be located on the campus of Chesapeake College (Queen Anne's County).	6,645,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a grant to Chesapeake College to equip the Eastern Shore Higher Education Center to be located on the campus of Chesapeake College (Queen Anne's County).	600,000
<b>Total Authorized - Chesapeake College</b>			<b>\$7,770,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$7,770,000</b>
<b>GRAND TOTAL - EASTERN SHORE HIGHER EDUCATION CENTER</b>			<b>\$7,770,000</b>

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**State-Owned Facilities**

**Maryland Rehabilitation Center  
(Baltimore City)**

<b>F.F.</b>	<b>1994</b>	Purchase capital equipment for the addition to the Maryland Rehabilitation Center.	64,000
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NOTE: Total authorizations for this project were \$5,914,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Maryland Rehabilitation Center</b>	<b>\$64,000</b>
<b>Total Authorized - State-Owned Facilities</b>	<b>\$64,000</b>

**Grants and Loans**

**State Library Resource Center  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare preliminary plans for alterations and an addition to the State Library Resource Center. It is the intent of the General Assembly that the State assume the full cost of: (1) the design of the addition to and renovation of the State Library Resource Center (SLRC); and (2) the construction of the addition to the State Library Resource Center. It is further the intent of the General Assembly that the cost of renovating the existing facility shall be shared between the State, Baltimore City and, to the extent possible, private sources. The State Department of Education and the State Library Resource Center shall submit a report to the budget committees by September 1, 1997; (1) detailing the history of operating and capital funding support for SLRC by the State and by Baltimore City and indicating the level of future operating support which will be required of each; and (2) providing a strategic plan for SLRC to increase the use of SLRC by other libraries through increased use of new technology, enhancement of collections, and provision of specialized services (e.g., manuscript restoration/preservation). The plan should indicate the costs associated with these initiatives. The Department of General Services shall verify the reasonableness of the cost estimate provided by the library's consultants and provide this information with the submission of the Fiscal Year 1999 budget.	1,550,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare detailed plans to construct an addition and alterations to the State Library Resource Center.  It is the intent of the General Assembly that the cost of renovating the Enoch Pratt Central Library be shared between the State and Baltimore City. Baltimore City and the State's Department of Budget and Management should establish the exact contribution, factoring in the value of the land provided by the city, and show the fund split in the appropriate year in the Five-Year Capital Improvement Program prepared for the 1999 legislative session.	2,365,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Complete detailed plans to construct an addition and alterations to the State Library Resource Center and construct an addition to the State Library Resource Center.	9,693,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to equip the addition to the State Library Resource Center.	1,033,000
<b>Total Authorized - State Library Resource Center</b>			<b>\$14,641,000</b>
<b>Total Authorized - Grants and Loans</b>			<b>\$14,641,000</b>
<b>GRAND TOTAL - MARYLAND STATE DEPARTMENT OF EDUCATION</b>			<b>\$14,705,000</b>

# MARYLAND ENERGY ADMINISTRATION

## MARYLAND ENERGY ADMINISTRATION

### State-Owned Facilities

#### State Agency Loan Program (Statewide)

S.F.	1994	Provide funds for the State Agency Loan Program, to be used as follows: a) \$500,000 for the installation of energy efficient lighting, b) \$500,000 for the retrofitting or replacement of chillers containing CFC's; and c) \$675,000 for the construction of three refueling facilities for motor vehicles powered by alternative fuel sources.	1,675,000
M.C.C.B.L.	1994	Provide grants to State-owned schools and hospitals and to community colleges and public school districts to match federal funds awarded under the Federal Institutional Conservation Program.	164,000
S.F.	1995	Provide funds for the State Agency Loan Program	800,000
G.F.	1995	Provide grants to State-owned schools and hospitals and to community colleges and public school districts to match federal funds awarded under the Federal Institutional Conservation Program.	185,000
S.F.	1996	Provide funds for the State Agency Loan Program.	1,125,000
S.F.	1997	Provide funds for the State Agency Loan Program.	1,000,000
S.F.	1998	Provide funds for the State Agency Loan Program.	1,100,000
S.F.	1999	Provide funds for the State Agency Loan Program.	1,100,000
S.F.	2000	Provide funds for the State Agency Loan Program.	1,100,000
S.F.	2001	Provide funds for the State Agency Loan Program.	1,100,000
S.F.	2002	Provide funds for the State Agency Loan Program.	1,000,000
S.F.	2003	Provide funds for the State Agency Loan Program.	1,000,000
<b>Total Authorized - State Agency Loan Program</b>			<b>\$11,349,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$11,349,000</b>

### Grants and Loans

#### Community Energy Loan Program (Statewide)

S.F.	1994	Provide funds to the Energy Efficiency and Economic Development Loan Program. These funds will be used to make loans to promote energy conservation and energy efficiency, energy related economic development, job retention, and job creation in the business, commercial and industrial sectors of Maryland.	1,700,000
NOTE: Program was created by means of a budget amendment after adjournment of the 1994 General Assembly.			
S.F.	1994	Provide funds to the Community Energy Loan Program.	1,000,000
S.F.	1995	Provide funds to the Community Energy Loan Program.	1,000,000
S.F.	1996	Provide funds to the Community Energy Loan Program.	1,350,000
S.F.	1997	Provide funds to the Community Energy Loan Program.	1,000,000
S.F.	1998	Provide funds to the Community Energy Loan Program.	1,000,000
S.F.	1999	Provide funds to the Community Energy Loan Program.	1,000,000
S.F.	2000	Provide funds to the Community Energy Loan Program, provided that no Community Energy Loan Program (CELP) funds shall be expended for a project not on CELP's fiscal 2001 proposed projects list until the budget committees have had 45 days to review and comment on the projects.	1,000,000
S.F.	2001	Provide funds for the Community Energy Loan Program.	1,000,000

**MARYLAND ENERGY ADMINISTRATION**

<b>S.F.</b>	<b>2003</b>	Provide funds for the Community Energy Loan Program.	1,000,000
		<b>Total Authorized - Community Energy Loan Program</b>	<b>\$11,050,000</b>
		<b>Total Authorized - Grants and Loans</b>	<b>\$11,050,000</b>
		<b>GRAND TOTAL - MARYLAND ENERGY ADMINISTRATION</b>	<b>\$22,399,000</b>

**DEPARTMENT OF THE ENVIRONMENT**

**DEPARTMENT OF THE ENVIRONMENT**

**Grants and Loans**

**Comprehensive Flood Management Grant Program  
(Statewide)**

<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood warning projects, including engineering studies required to support the design of these projects.	969,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects.	33,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects.	1,250,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects.	667,000
<b>Total Authorized - Comprehensive Flood Management Grant Program</b>			<b>\$2,919,000</b>

**Hazardous Substance Clean-up Program  
(Statewide)**

<b>G.F.</b>	<b>1996</b>	Provide funds for the State Hazardous Substance Control Fund.	1,930,000
<b>G.F.</b>	<b>1997</b>	Provide funds for the State Hazardous Substance Control Fund.	2,350,000
<b>G.F.</b>	<b>2000</b>	Provide funds for the State Hazardous Substance Control Fund.	750,000
<b>G.F.</b>	<b>2001</b>	Provide funds for the State Hazardous Substance Clean-Up Program.	750,000
<b>G.F.</b>	<b>2002</b>	Provide funds for the State Hazardous Substance Clean-up Program.	700,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article.	550,000
<b>Total Authorized - Hazardous Substance Clean-up Program</b>			<b>\$7,030,000</b>

**Water and Sewer  
(Statewide)**

<b>F.F.</b>	<b>1994</b>	Provide funds for the MARYLAND WATER QUALITY AND WATER SUPPLY REVOLVING FUND.	37,496,000
<b>S.F.</b>	<b>1994</b>	Provide funds for the MARYLAND WATER QUALITY REVOLVING FUND.	16,835,000
<b>M.C.C.B.L.</b>	<b>1994</b>	<b>CHESAPEAKE BAY WATER QUALITY PROJECT FUNDS</b> Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. The funds appropriated shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article: To provide not more than \$8,000,000 in grants for projects to remove nutrients at publicly owned sewage treatment works; To provide not more than \$2,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs; To provide not more than \$1,000,000 in grants for water quality clean-up activities in creeks and small estuaries; To provide not more then \$4,600,000 in grants for projects to control agriculturally related nonpoint sources of pollution. Pursuant to Chapter 125 of the Acts of the General Assembly of 1996, any part of this appropriation which is not encumbered as of June 30, 1996 shall be transferred to, and administered by the Department of Agriculture for grants for projects to control agriculturally related nonpoint sources of pollution under Title 8, Subtitle 7 of the Agriculture Article;	16,600,000



## DEPARTMENT OF THE ENVIRONMENT

To provide not more than \$1,000,000 in grants for nonpoint source pollution control retrofit projects in existing urban areas.

NOTE: Chapter 115 of the Acts of 1994 amended Chapter 471 of the Acts of 1991 and Chapter 4 of the Acts of the First Special Session of 1992 to provide \$1,055,000 and \$945,000, respectively, for grants for projects to remove nutrients at publicly-owned sewage treatment plants. Further amended by Chapter 125 of the Acts of the General Assembly of 1996 to transfer funds for the control of agriculturally related nonpoint sources of pollution from the Department of the Environment to the Department of Agriculture.

<b>G.F.</b>	<b>1994</b>	Provide funds for the MARYLAND WATER QUALITY AND WATER SUPPLY REVOLVING FUNDS, provided that \$1,600,000 of this appropriation is contingent upon the receipt of \$8,000,000 in federal fund grants for the purpose of providing loans to local governments for drinking water system improvements in FY 1995.	7,499,000
<b>M.C.C.B.L.</b>	<b>1994</b>	<b>WATER SUPPLY FINANCIAL ASSISTANCE FUNDS</b> Provide funds for assistance to State and local government entities to acquire, design, construct, equip, rehabilitate, and improve water supply facilities. The funds appropriated for this purpose shall be administered in accordance with Chapter 306 of the Acts of 1982 and in accordance with the rules and regulations of the Secretary of the Environment set forth in the Code of Maryland Regulations (COMAR) 26.03.09.	4,200,000
<b>F.F.</b>	<b>1995</b>	Provide funds for the MARYLAND WATER QUALITY AND WATER SUPPLY REVOLVING FUNDS.	40,000,000
<b>S.F.</b>	<b>1995</b>	Provide funds for the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	22,525,000
<b>M.C.C.B.L.</b>	<b>1995</b>	<b>CHESAPEAKE BAY WATER QUALITY PROJECT FUNDS</b> Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purpose listed below in accordance with Sections 9-345 through 9-351 of the Environment Article: To provide not more than \$10,000,000 in grants for projects to remove nutrients at publicly owned sewage treatment works; To provide not more than \$2,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs; and To provide not more than \$1,250,000 in grants for water quality cleanup activities in small creeks and estuaries, provided that funds may not be expended for feasibility studies.	13,250,000
<b>G.F.</b>	<b>1995</b>	Provide funds for the MARYLAND WATER QUALITY AND WATER SUPPLY REVOLVING LOAN FUNDS provided that funds may only be expended upon receipt of matching federal funds at a ratio of four federal dollars for every State dollar.	6,400,000
<b>M.C.C.B.L.</b>	<b>1995</b>	<b>WATER SUPPLY ASSISTANCE FUNDS</b> Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. These funds shall be administered in accordance with Chapter 306 of the Acts of 1982 and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	3,000,000
<b>S.F.</b>	<b>1996</b>	Provide funds for the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	57,350,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article: To provide not more than \$10,055,000 in grants for projects to remove nutrients at publicly owned sewage treatments; To provide not more than \$2,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs; and To provide not more than \$1,354,000 in grants for water quality cleanup activities in small creeks and estuaries; and To provide not more than \$1,513,000 in grants for nonpoint source pollution control.	14,922,000
<b>S.F.</b>	<b>1996</b>	Provide funds for grants for projects to remove nutrients at publicly owned sewage treatment works.	7,000,000
<b>M.C.C.B.L.</b>	<b>1996</b>	<b>WATER SUPPLY ASSISTANCE FUNDS</b> Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. These funds shall be administered in accordance with Chapter 306 of the Acts of 1982 and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	1,000,000
<b>S.F.</b>	<b>1997</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	40,000,000

**DEPARTMENT OF THE ENVIRONMENT**

<b>S.F.</b>	<b>1997</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	33,627,000
<b>M.C.C.B.L.</b>	<b>1997</b>	<b>CHESAPEAKE BAY WATER QUALITY PROJECT FUNDS</b> Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article: To provide not more than \$11,176,000 in grants for projects to remove nutrients at publicly owned sewage treatment works; To provide not more than \$2,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs; To provide not more than \$1,377,000 in grants for water quality cleanup activities in small creeks and estuaries; and To provide not more than \$1,435,000 in grants for nonpoint source pollution control.	15,988,000
<b>G.F.</b>	<b>1997</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	5,995,000
<b>G.F.</b>	<b>1997</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	3,528,000
<b>M.C.C.B.L.</b>	<b>1997</b>	<b>WATER SUPPLY ASSISTANCE FUNDS</b> Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. These funds shall be administered in accordance with Chapter 306 of the Acts of 1982 and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	1,500,000
<b>S.F.</b>	<b>1998</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	24,185,000
<b>M.C.C.B.L.</b>	<b>1998</b>	<b>CHESAPEAKE BAY WATER QUALITY PROJECT FUNDS.</b> Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article: To provide not more than \$14,155,000 in grants for projects to remove nutrients at publicly owned sewage treatment works; To provide not more than \$2,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs; To provide not more than \$674,000 in grants for water quality clean-up activities in small creeks and estuaries; and To provide not more than \$1,178,000 in grants for nonpoint source stormwater pollution control.	18,007,000
<b>S.F.</b>	<b>1998</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	7,667,000
<b>G.F.</b>	<b>1998</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	4,170,000
<b>M.C.C.B.L.</b>	<b>1998</b>	<b>WATER SUPPLY FINANCIAL ASSISTANCE FUNDS</b> Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. These funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	3,000,000
<b>G.F.</b>	<b>1998</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	1,475,000
<b>G.F.</b>	<b>1998</b>	To provide funds to implement Biological Nutrient Removal at the Pittsville Wastewater Treatment Plant (Wicomico County).	500,000
<b>S.F.</b>	<b>1999</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	163,341,000
<b>M.C.C.B.L.</b>	<b>1999</b>	<b>CHESAPEAKE BAY WATER QUALITY PROJECT FUNDS.</b> Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article: To provide not more than \$12,216,000 in grants for projects to remove nutrients at publicly owned sewage treatment works; To provide not more than \$2,608,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs; To provide not more than \$1,000,000 in grants for water quality clean-up activities in small creeks and estuaries; and To provide not more than \$1,245,000 in grants for nonpoint source stormwater pollution control.	17,069,000
<b>S.F.</b>	<b>1999</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	9,314,000
<b>G.F.</b>	<b>1999</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	8,857,000

# DEPARTMENT OF THE ENVIRONMENT

<b>M.C.C.B.L.</b>	<b>1999</b>	<b>WATER SUPPLY FINANCIAL ASSISTANCE FUNDS</b> Provide funds of assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. These funds shall be administered in accordance with Section 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,574,000
<b>G.F.</b>	<b>1999</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	1,473,000
<b>G.F.</b>	<b>1999</b>	To provide funds to be administered by the Department of the Environment to construct improvements to the City of Cumberland wastewater system to control combined sewer overflows (CSO) in the vicinity of the C&O Canal rewatering project. These funds shall be administered in accordance with Sections 9-345 through 9-351 of the Environment Article (Allegany County).	500,000
<b>G.F.</b>	<b>1999</b>	To provide funds to be administered by the Department of the Environment for water and wastewater system improvements at the Pittsville Water and Wastewater Treatment Plants (Wicomico County).	450,000
<b>S.F.</b>	<b>2000</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	60,000,000
<b>M.C.C.B.L.</b>	<b>2000</b>	<b>CHESAPEAKE BAY WATER QUALITY PROJECT FUNDS.</b> Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article: To provide not more than \$14,000,000 in grants for projects to remove nutrients at publicly owned sewage treatment works; To provide not more than \$2,505,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs; To provide not more than \$1,000,000 in grants for water quality clean-up activities in small creeks and estuaries; and To provide not more than \$1,250,000 in grants for nonpoint source storm water pollution control.	18,755,000
<b>S.F.</b>	<b>2000</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	9,500,000
<b>G.F.</b>	<b>2000</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	6,514,000
<b>G.F.</b>	<b>2000</b>	<b>HURRICANE FLOYD-RELATED PROJECTS.</b> Provide funds to be administered by the Department of the Environment to design and construct streambank stabilization/restoration projects, replacement/repair of damaged sewer lines and acquisition of structures damaged by Hurricane Floyd. Funds used for streambank stabilization and sewer line replacement/repair shall be administered in accordance with Sections 9-345 through 9-351 of the Environment Article. Funds used for acquisition of flood damaged structures will be administered by the Maryland Department of the Environment's Comprehensive Flood Management Grant Program (Statewide).	3,275,000
<b>M.C.C.B.L.</b>	<b>2000</b>	<b>WATER SUPPLY FINANCIAL ASSISTANCE FUNDS.</b> Provide funds for assistance to State and local government entities to acquire design, construct, rehabilitate, equip and improve water supply facilities. These funds shall be administered in accordance with Chapter 306 of the Acts of 1982 and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,000,000
<b>G.F.</b>	<b>2000</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	1,531,000
<b>S.F.</b>	<b>2001</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	107,000,000
<b>M.C.C.B.L.</b>	<b>2001</b>	<b>CHESAPEAKE BAY WATER QUALITY PROJECT FUNDS.</b> Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article: To provide not more than \$12,550,000 in grants for projects to remove nutrients at publicly owned sewage treatment works; To provide not more than \$2,661,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs; To provide not more than \$893,000 in grants for water quality clean-up activities in small creeks and estuaries; and To provide not more than \$1,250,000 in grants for nonpoint source stormwater pollution control.	18,755,000
<b>S.F.</b>	<b>2001</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	9,500,000
<b>G.F.</b>	<b>2001</b>	Provide funds to the MARYLAND DRINKING WATER QUALITY REVOLVING LOAN FUND.	6,492,000
<b>G.F.</b>	<b>2001</b>	Provide funds to remove nutrients at publicly-owned sewage treatment works.	3,750,000

# DEPARTMENT OF THE ENVIRONMENT

NOTE: \$1,250,000 in funding transferred to the State General Fund in 2002.

<b>M.C.C.B.L.</b>	<b>2001</b>	<b>WATER SUPPLY FINANCIAL ASSISTANCE FUNDS.</b> Provide funds for assistance for State and local government entities to acquire, design, construct, rehabilitate, equip and improve water supply facilities. These funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,000,000
<b>G.F.</b>	<b>2001</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	1,541,000
<b>S.F.</b>	<b>2002</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	40,000,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article: To provide not more than \$17,832,000 in grants for projects to remove nutrients at publicly-owned sewage treatment works, provided that \$1,000,000 of this authorization may only be expended as follows: the Maryland Department of the Environment shall conduct three types of wastewater system studies as recommended by the Governor's Task Force on Upgrading Sewerage Systems. First, the Department shall contract with the Maryland Environmental Service to conduct a comprehensive inflow and infiltration data study on every wastewater treatment system with an average wastewater discharge of under 12 million gallons per day. The study shall involve a statewide analysis using readily accessible existing data and shall determine whether there is an inflow and infiltration problem and, if so, determine the magnitude of the problem. Second, the Department shall contract with the Maryland Environmental Service to conduct between three and six comprehensive in-depth inflow and infiltration studies at selected wastewater treatment systems around the State that are representative of the inflow and infiltration problems around the State. Third, the Department shall contract with a qualified third party to conduct a utility rate study for each locality with a wastewater treatment system in Maryland with an average wastewater discharge of under 12 million gallons per day. This study will compare the local jurisdiction's utility rate to that necessary to financially support the jurisdiction's current wastewater treatment program, while ensuring that adequate funding is set aside by the local jurisdiction for a local capital improvement program; To provide not more than \$4,766,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs; To provide not more than \$450,000 in grants for water quality clean-up activities in small creeks and estuaries; and To provide not more than \$500,000 in grants for nonpoint source stormwater pollution control.	23,548,000
<b>S.F.</b>	<b>2002</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	10,600,000
<b>G.F.</b>	<b>2002</b>	Provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	6,434,000
<b>G.F.</b>	<b>2002</b>	Provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	1,816,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. These funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	1,500,000
<b>S.F.</b>	<b>2003</b>	To provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	32,596,000
<b>F.F.</b>	<b>2003</b>	To provide funds to the MARYLAND WATER QUALITY REVOLVING LOAN FUND.	31,170,000
<b>M.C.C.B.L.</b>	<b>2003</b>	<b>CHESAPEAKE BAY WATER QUALITY PROJECT FUNDS</b> Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article:  (1) To provide not more than \$11,500,000 in grants for projects to remove nutrients at publicly-owned sewage treatment works;  (2) To provide not more than \$5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;  (3) To provide not more than \$500,000 in grants for water quality clean-up activities in small creeks and estuaries; and  (4) To provide not more than \$500,000 in grants for nonpoint source stormwater pollution control.	17,500,000

**DEPARTMENT OF THE ENVIRONMENT**

<b>F.F.</b>	<b>2003</b>	To provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	6,453,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for the MARYLAND WATER QUALITY REVOLVING LOAN FUND to finance water quality improvement projects. These funds shall be administered in accordance with Section 9-1605 of the Environment Article.	6,234,000
<b>S.F.</b>	<b>2003</b>	To provide funds to the MARYLAND DRINKING WATER REVOLVING LOAN FUND.	2,616,000
<b>M.C.C.B.L.</b>	<b>2003</b>	WATER SUPPLY ASSISTANCE FUNDS Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. These funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09.	2,500,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for the MARYLAND DRINKING WATER REVOLVING LOAN FUND to finance drinking water projects. These funds shall be administered in accordance with Section 9-1605.1 of the Environment Article.	1,931,000
<b>Total Authorized - Water and Sewer</b>			<b>\$1,046,808,000</b>
<b>Total Authorized - Grants and Loans</b>			<b>\$1,056,757,000</b>
<b>GRAND TOTAL - DEPARTMENT OF THE ENVIRONMENT</b>			<b>\$1,056,757,000</b>

# MARYLAND ENVIRONMENTAL SERVICE

## MARYLAND ENVIRONMENTAL SERVICE

### State-Owned Facilities

#### Maryland Environmental Service (Statewide)

<b>M.C.C.B.L.</b>	<b>1994</b>	<p>Water and Wastewater Facilities Improvement Fund:</p> <p>Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below for that project by more than 7.5% without notification to the General Assembly. Expenditure of any part of this appropriation for a project not listed below shall also require notification to the General Assembly.</p> <p>Deep Creek Lake State Park (Garrett County):</p> <p>Design improvements to water and wastewater systems - \$32,000</p> <p>Crownsville Hospital Center (Anne Arundel County):</p> <p>Design improvements to water and wastewater systems - \$34,000</p> <p>Jessup Correctional Complex (Anne Arundel County):</p> <p>Design and construct regional sludge treatment facility - \$455,000</p> <p>Hagerstown Correctional Complex (Washington County):</p> <p>Design and construct improvements to water distribution system - \$655,000</p> <p>Poplar Hill Pre-Release Unit (Wicomico County):</p> <p>Construct improvements to wastewater treatment plant - \$233,000</p> <p>Eastern Correctional Institution (Somerset County):</p> <p>Design water tower - \$62,000</p> <p>St. Mary's College of Maryland (St. Mary's County):</p> <p>Construct improvements to water system - \$295,000</p>	1,766,000
<b>S.W.A.S.F.</b>	<b>1995</b>	<p>Water and Wastewater Facilities Improvement Fund.</p> <p>NOTE: As amended by Chapter 131, of Acts 1995, reducing the appropriation from \$4,000,000 to \$254,000 and reappropriating \$2,356,000 to the Maryland Environmental Service to design and construct water and wastewater facilities and \$1,390,000 to the Department of Juvenile Services to provide a portion of the funds to acquire property and to design the Baltimore City Juvenile Center.</p>	2,356,000
<b>M.C.C.B.L.</b>	<b>1996</b>	<p>Water and Wastewater Facilities Improvement Fund:</p> <p>Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below for that project by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation to a project previously authorized shall also require notification to the General Assembly.</p> <p>Crownsville Hospital Center (Anne Arundel County):</p> <p>Construct improvements to the existing water and wastewater systems - \$250,000</p> <p>Design improvements to the existing water distribution system - \$100,000</p> <p>Springfield Hospital Center (Carroll County):</p> <p>Design improvements to the existing water and wastewater systems - \$100,000</p> <p>Western Maryland Youth Centers (Regional):</p> <p>Design and construct improvements to the existing water and wastewater systems at Backbone Mountain, Green Ridge, Maple Run, Meadow Mountain, and Savage Mountain Youth Centers - \$150,000</p> <p>Greenbrier State Park (Washington County):</p> <p>Design improvements to the existing wastewater facility - \$20,000</p> <p>Design and construct improvements to the water systems at Gambrill, Dan's Mountain, and Fort Frederick State Parks - \$220,000</p> <p>Jessup Correctional Complex (Anne Arundel County):</p> <p>Design and construct improvements to the existing sewer system - \$950,000</p> <p>Design and construct improvements to the existing water distribution system - \$700,000</p>	2,490,000
<b>M.C.C.B.L.</b>	<b>1997</b>	<p>Water and Wastewater Facilities Improvement Fund.</p> <p>Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the project listed below or on previously authorized projects. Expenditure of any part of this appropriation to a project previously authorized shall also require notification to the General Assembly.</p> <p>Charlotte Hall Veterans Home (St. Mary's County):</p> <p>Construct improvements to the existing wastewater facility - \$91,000</p> <p>Cunningham Falls State Park (Frederick County):</p> <p>Design and construct improvements to the existing water and wastewater systems - \$678,000</p> <p>Greenbrier State Park (Washington County):</p>	2,451,000

# MARYLAND ENVIRONMENTAL SERVICE

Construct improvements to the existing wastewater facility - \$150,000  
 Jessup Correctional Complex (Anne Arundel County):  
 Construct improvements to the existing water distribution system - \$700,000  
 Rocky Gap State Park (Allegany County):  
 Design and construct improvements to the existing wastewater facility - \$248,000  
 Rosewood Center (Baltimore County):  
 Design improvements to the existing water and wastewater systems - \$200,000  
 Western Maryland State Parks (Regional):  
 Construct improvements to the water systems at Gambrill, Dan's Mountain, and Fort Frederick State Park - \$200,000  
 Western Maryland Youth Centers (Regional):  
 Construct improvements to the existing water and wastewater systems at Backbone Mountain, Meadow Mountain, and Savage Mountain Youth Centers - \$184,000

<b>F.F.</b>	<b>1997</b>	Charlotte Hall Veterans Home (St. Mary's County): Construct improvements to the existing wastewater facility.	149,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Jessup Correctional Complex (Anne Arundel County): Design and construct improvements to the existing water tower at the Jessup Correctional Complex - \$550,000 (2) Rosewood Center (Baltimore County): Construct improvements to the existing water and wastewater systems - \$300,000	850,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Rosewood Center (Baltimore County): Design and construct improvements to the existing water infrastructure at Rosewood Center - \$2,338,000 (2) Elk Neck State Park (Cecil County): Design repairs to the water distribution system at Elk Neck State Park - \$62,000 (3) Cunningham Falls State Park (Frederick County): Construct water and wastewater system improvements at Cunningham Falls State Park - \$587,000 (4) Eastern Correctional Institution (Somerset County): Design improvements to the Co-Generation Facility at the Eastern Correctional Institution - \$240,000	3,227,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Jessup Correctional Complex (Anne Arundel County): Design and construct the Central Regional Sludge Facility - \$500,000 (2) Point Lookout State Park (St. Mary's County): Design improvements to the existing wastewater and water systems - \$144,000 (3) Eastern Correctional Institution (Somerset County): Complete design and construct improvements to the Co-Generation Facility at the Eastern Correctional Institution - \$2,925,000	3,569,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. (1) Jessup Correctional Complex (Anne Arundel County): Design and construct improvements to the sewer system - \$865,000 (2) Rosewood Hospital Center (Baltimore County): Construct improvements to the water and wastewater systems - \$295,000 (3) Springfield Hospital Center (Carroll County): Design improvements to the water and wastewater systems - \$550,000 (4) Elk Neck State Park (Cecil County): Construct improvements to the water distribution system - \$710,000	3,876,000

# **MARYLAND ENVIRONMENTAL SERVICE**

- (5) Cunningham Falls State Park (Frederick County):  
Construct improvements to the wastewater and water systems - \$200,000
- (6) Point Lookout State Park (St. Mary's County):  
Construct improvements to the wastewater and water systems - \$556,000
- (7) State Water Towers (Statewide):  
Design and construct repairs to several water towers at State facilities including, but not limited to, structural repairs and removal and replacement of failed coating systems. Also, design and construct one new water tower - \$700,000

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly.	3,360,000
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- (1) Sandy Point State Park (Anne Arundel County):  
Design and construct improvements to the water system - \$359,000
- (2) Springfield Hospital Center (Carroll County):  
Design improvements to the water and wastewater systems - \$2,400,000
- (3) Maryland Correctional Institution Hagerstown (Washington County)  
Design and construct improvements to the wastewater treatment facility - \$601,000

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly.	3,637,000
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- (1) ECI Co-Generation Facility (Somerset County):  
Design and construct improvements to the facility - \$1,148,000
- (2) Jessup Correctional Complex (Anne Arundel County):  
Construct improvements to the water and wastewater system - \$820,000
- (3) Springfield Hospital Center (Carroll County):  
Construct improvements to the water and wastewater systems - \$630,000
- (4) Maryland Correctional Institution-Hagerstown (Washington County):  
Construct improvements to the water tower - \$393,000
- (5) St. Mary's College of Maryland, (St. Mary's County):  
Design and construct improvements to the water and wastewater systems - \$362,000
- (6) Elk Neck State Park (Cecil County):  
Design and construct improvements to the wastewater pumping station - \$144,000
- (7) Jessup Correctional Complex (Anne Arundel County):  
Construct improvements to the roof at the Dorsey Run wastewater treatment plant - \$140,000

<b>Total Authorized - Maryland Environmental Service</b>	<b>\$27,731,000</b>
<b>Total Authorized - State-Owned Facilities</b>	<b>\$27,731,000</b>
<b>GRAND TOTAL - MARYLAND ENVIRONMENTAL SERVICE</b>	<b>\$27,731,000</b>



**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

**State-Owned Facilities**

**Community and Public Health Administration**

**Deer's Head Center  
(Wicomico County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Design and renovate portions of Deer's Head Center for conversion to a nursing home.	621,005
<b>Total Authorized - Deer's Head Center</b>			<b>\$621,005</b>

**Western Maryland Center  
(Washington County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Design, renovate, and equip portions of the Western Maryland Center for conversion to a nursing home.	490,197
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide supplemental funds to design, renovate, and equip portions of the Western Maryland Center for conversion to a nursing home.	232,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare detailed plans for the replacement and renovation of the heating, ventilation, and air conditioning system.	100,000
		NOTE: As amended by Chapter 204, Acts of 2003 deauthorizing \$343,000 from the prior appropriation of \$443,000.	
<b>G.F.</b>	<b>2000</b>	<i>Provide additional funds for the preparation of detailed plans for the replacement and renovation of the heating, ventilation, and air conditioning system.</i>	0
		NOTE: As amended by Chapter 440 Acts of 2002 to revert \$57,000 to the State General Fund.	
<b>M.C.C.B.L.</b>	<b>2001</b>	Complete design, replace and renovate the heating, ventilation, and air conditioning system.	0
		NOTE: As amended by Chapter 290, Acts of 2002 to deauthorize an appropriation of \$7,800,000.	
<b>Total Authorized - Western Maryland Center</b>			<b>\$822,197</b>
<b>Total Authorized - Community and Public Health Administration</b>			<b>\$1,443,202</b>

**Community Health Surveillance and Laboratories Administration**

**Headquarters  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1996</b>	Design improvements to the electrical service in the O'Connor Building Laboratory Tower. This authorization shall not terminate before June 1, 2000.	155,000
		NOTE: As amended by Chapter 138, Acts of 1998 to extend the time on the availability of funds to June 1, 2000.	
<b>G.F.</b>	<b>2000</b>	Repair, replace, and construct ductwork and rebalance the air supply and exhaust system in the O'Connor Building Laboratory Tower.	1,000,000
<b>Total Authorized - Headquarters</b>			<b>\$1,155,000</b>
<b>Total Authorized - Community Health Surveillance and Laboratories Administration</b>			<b>\$1,155,000</b>

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## Developmental Disabilities Administration

### Holly Center (Wicomico County)

M.C.C.B.L.	1994	Supplement the appropriation to renovate and construct cottages 600 and 700.	187,000
M.C.C.B.L.	1996	Prepare detailed plans, construct and equip alterations and additions to Cottage 300.	641,000
M.C.C.B.L.	1999	Prepare detailed plans, construct, purchase, and install emergency generators to serve the Activities and Services Buildings.	148,000

NOTE: As amended by Chapter 204, Acts of 2003 deauthorizing \$119,000 from the prior appropriation of \$267,000 because the project was completed and the funds were no longer needed. Total authorizations for improvements to the cottages at Holly Center were \$1,796,625. Additional funds were provided prior to 1994.

**Total Authorized - Holly Center** **\$976,000**

### Rosewood Center (Baltimore County)

M.C.C.B.L.	1994	Prepare detailed plans for the renovation of the Johns, Cook, and Mandel residences, provided that no funds may be expended until the Department of Health and Mental Hygiene prepares a report which: (1) Identifies which of the State residential centers may be closed and consolidated onto the campus of the other center: Rosewood Center or Great Oaks Center; and (2) Is submitted to the budget committees for review and comment or the passage of 45 days from the receipt of the report. Further provided that no funds may be expended for this project if Rosewood Center is the campus scheduled for closure.	113,000
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M.C.C.B.L.	1995	Provide a portion of the funds to prepare detailed plans and renovate the Johns, Cook, and Mandel Cottages.	198,000
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M.C.C.B.L.	1996	Provide a portion of the funds to renovate the Johns, Cook, and Mandel Cottages.	1,511,000
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NOTE: As amended by Chapter 508, Acts of 2000 deauthorizing \$200,000 from the prior appropriation of \$1,711,000 because the project was completed and the funds were no longer needed.

M.C.C.B.L.	1996	Prepare detailed plans for the renovation of the lower level of the Therapeutic Program Building and the construction of an outdoor activities center.	220,000
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M.C.C.B.L.	1997	Complete detailed plans and renovate the lower level of the Therapeutic Program Building and construct an outdoor activities center.	2,511,000
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NOTE: As amended by Chapter 508, Acts of 2000 deauthorizing \$581,000 from the prior appropriation of \$3,285,000 and further amended by Chapter 290, Acts of 2002 deauthorizing an additional \$193,000, because the project was completed and the funds were no longer needed.

M.C.C.B.L.	2003	Provide funds to prepare detailed plans for the renovation and expansion of the Roberts and Jackson Cottages.	631,000
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M.C.C.B.L.	2003	Provide funds to prepare detailed plans for the replacement of the electrical distribution system.	300,000
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**Total Authorized - Rosewood Center** **\$5,484,000**

**Total Authorized - Developmental Disabilities Administration** **\$6,460,000**

## Mental Hygiene Administration

### Clifton T. Perkins Hospital Center (Howard County)

M.C.C.B.L.	1994	Design, construct, and equip Phase II of the maximum security unit and related areas.	12,185,331
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NOTE: As amended by Chapter 508, Acts of 2000 deauthorizing \$100,000 from the prior appropriation of \$12,285,331 because the project was completed and the funds were no longer needed.

M.C.C.B.L.	1996	Prepare detailed plans to renovate the Rehabilitation Services Wing.	183,000
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M.C.C.B.L.	1999	Prepare detailed plans to renovate the Rehabilitation Services Wing.	224,000
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**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

<b>M.C.C.B.L.</b>	<b>2000</b>	Construct renovations to the Rehabilitation Services Wing.	2,820,000
<b>G.F.</b>	<b>2001</b>	Supplement funds to renovate the Rehabilitation Services Wing.	925,000
<b>Total Authorized - Clifton T. Perkins Hospital Center</b>			<b>\$16,337,331</b>
<b>Crownsville Hospital Center (Anne Arundel County)</b>			
<b>M.C.C.B.L.</b>	<b>1994</b>	Supplement the appropriation to install a central air conditioning system in the Meyer Building to provide for additional building improvements.	127,000
<b>Total Authorized - Crownsville Hospital Center</b>			<b>\$127,000</b>
<b>Eastern Shore Hospital Center (Dorchester County)</b>			
<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans for a replacement facility for the existing Eastern Shore Hospital Center, provided that no funds may be expended until: (1) the Board of Public Works has approved a sale whereby the State will receive \$5.0 million for the current Eastern Shore Hospital site. Local funds may be used to supplement funds to be received from the private developer group; (2) Dorchester County has deeded to the State at no cost a parcel of land on which to build a replacement facility. The parcel should be of sufficient size and configuration to allow the design and construction of a 96 bed hospital facility with all necessary ancillary support space. The parcel shall not be less than 22 acres in size; (3) the Department of General Services has certified that the new hospital site has adequate sewer and road infrastructure to service the new facility; (4) representatives of the Department of Health and Mental Hygiene, the Mental Hygiene Administration, the Eastern Shore Hospital, and Community Provider organizations have collaborated in determining the needs of those currently residing and/or being treated in the hospital, the opportunities for treatment in alternative settings, and the level of community support required to complement the services provided by the Eastern Shore Hospital Center and included the results of this collaboration in a report to the committees; (5) the Departments of Health and Mental Hygiene and General Services have reported to the budget committees on the feasibility of designing the replacement to allow initial construction of up to 78 beds with support spaces sized to allow the future addition of beds to the maximum of 96; and (6) the committees have reviewed and commented on the report or 45 days have elapsed from the date the committees received the report. It is the intent of the General Assembly that State funding of the replacement facility not exceed \$20 million.	1,590,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Construct a replacement facility for the Eastern Shore Hospital Center. Notwithstanding the provisions of Section 10-306(c)(1) of the State Finance and Procurement Article, any proceeds from the sale of the existing Eastern Shore Hospital Center shall be applied to the construction of the new hospital in addition to this appropriation.	16,240,000
<b>S.F.</b>	<b>1998</b>	Construct a replacement facility for the Eastern Shore Hospital Center.	5,000,000
<b>Total Authorized - Eastern Shore Hospital Center</b>			<b>\$22,830,000</b>
<b>Regional Institute for Children and Adolescents - Baltimore (Baltimore City)</b>			
<b>M.C.C.B.L.</b>	<b>1994</b>	Provide capital equipment for the residence building.	147,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide supplemental construction funds and provide capital equipment for multipurpose building.	465,000
NOTE: Total authorizations for above improvements were \$9,008,778. Additional funds were provided prior to 1994.			
<b>Total Authorized - Regional Institute for Children and Adolescents - Baltimore</b>			<b>\$612,000</b>

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## Springfield Hospital Center (Carroll County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Central Kitchen Contingency Fund. Prepare detailed plans for the renovation or construction of one central kitchen at Springfield Hospital Center. This authorization shall not terminate before June 1, 2001.	351,653
		NOTE: As amended by Chapter 125, Acts of 1996, to provide that this authorization shall not terminate before June 1, 1998, further extended by Chapter 138, Acts of 1998 to June 1, 2000, and as amended by Chapter 508, Acts of 2000 to permit renovation or construction of one central kitchen at Springfield Hospital Center and extended to June 1, 2001.	
<b>M.C.C.B.L.</b>	<b>1994</b>	<i>Renovate portions of the Warfield "E" Building for use as a Tuberculosis Isolation Unit.</i>	0
		NOTE: Chapter 125 of the Acts of the General Assembly of 1996 deauthorized this appropriation as the project was abandoned and the funds were no longer needed.	
<b>M.C.C.B.L.</b>	<b>1995</b>	Design and install a central air-conditioning system in the McKeldin Building.	698,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Complete design and construct a food service center and multi-purpose area.	4,514,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Prepare detailed plans to replace the underground electrical distribution system.	410,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to complete design and construct a replacement of the underground electrical distribution system.	6,720,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Supplement planning funds to replace the underground electrical distribution system.	70,000
		NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$70,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.	

**Total Authorized - Springfield Hospital Center** \$12,763,653

## Walter P. Carter Community Mental Health and Retardation Center (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1996</b>	Prepare detailed plans to replace the fire alarm and security system with a building management system.	109,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Complete detailed plans and replace the fire alarm and security system with a building management system.	1,860,000

**Total Authorized - Walter P. Carter Community Mental Health and Retardation Center** \$1,969,000

**Total Authorized - Mental Hygiene Administration** \$54,638,984

## Office of the Secretary

### Office of the Secretary (Statewide)

<b>M.C.C.B.L.</b>	<b>1995</b>	<i>Prepare detailed plans for an Area Health Education Center, provided that \$315,000 of a \$329,000 appropriation may not be expended until the Department of Health and Mental Hygiene submits a report to the Budget Committees on the location, size, and cost of the capital improvements needed for the center (Dorchester County).</i>	0
		NOTE: As amended by Chapter 660, Acts of 1997 to not specify the location of the center, further amended by Chapter 111, Acts of 2001, to provide that the grant be to the Eastern Shore Area Health Education Center, a non-profit organization which is not a part of the Department of Health and Mental Hygiene.	

**Total Authorized - Office of the Secretary** \$0

**Total Authorized - Office of the Secretary** \$0

**Total Authorized - State-Owned Facilities** \$63,697,186

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## Grants and Loans

### Adult Day Care Centers (Statewide)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	1,203,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	1,646,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	916,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	2,399,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	1,522,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	767,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article, provided that no funds may be expended on the Talbot County Adult Day Care project until the department submits a report to the budget committees that demonstrates the individuals and families who will be served by the adult day care center are supportive of sharing space in a new facility with an addictions program. The budget committees shall have 45 days to review and comment upon the report.	1,429,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	1,490,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	1,856,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-701 through 24-707 of the Health - General Article.	2,194,000
<b>Total Authorized - Adult Day Care Centers</b>			<b>\$15,422,000</b>

### Community Mental Health, Addictions, and Developmental Disabilities Facilities (Statewide)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	5,000,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	6,233,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	6,493,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	6,886,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in	5,654,000

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE

accordance with Sections 24-601 through 24-607 of the Health - General Article.

<b>M.C.C.B.L.</b>	<b>1999</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	5,578,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article, provided that no funds may be expended on the Talbot County Addictions Program Project until the department submits a report to the budget committees that demonstrates that the individuals and families who will be served by the adult day care center are supportive of sharing space in a new facility with an addictions program. The budget committees shall have 45 days to review and comment upon the report.	5,320,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	6,967,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addictions, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	8,912,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24-601 through 24-607 of the Health - General Article.	7,974,000
<b>Total Authorized - Community Mental Health, Addictions, and Developmental Disabilities Facilities</b>			<b>\$65,017,000</b>
<b>Total Authorized - Grants and Loans</b>			<b>\$80,439,000</b>
<b>GRAND TOTAL - DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>			<b>\$144,136,186</b>

**MARYLAND HIGHER EDUCATION COMMISSION**

**MARYLAND HIGHER EDUCATION COMMISSION**

**Grants and Loans**

**Local and Regional Community Colleges  
(Statewide)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide funds to assist the subdivisions in the acquisition of property, and in the design, construction, renovation, and equipping of public junior, community, and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article.	22,980,950
		NOTE: As amended by Chapter 131, Acts of 1995, reducing the appropriation from \$24,680,950 to \$22,980,950 and appropriating \$1,700,000 to provide a portion of the funds to construct a golf course and conference center at Rocky Gap State Park.	
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public junior, community, and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105 (i) of the Education Article.	16,350,000
<b>G.F.</b>	<b>1995</b>	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public junior, community, and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105 (i) of the Education Article.	4,000,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public junior, community, and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105 (i) of the Education Article, provided that \$1,000,000 of this appropriation is a grant to Harford Community College for the Higher Education and Applied Technology (H.E.A.T.) Center. Further provided that the State's contribution for the H.E.A.T. Center shall not exceed \$1,000,000. Further provided that \$75,000 of this appropriation is for the construction of an outdoor amphitheater at Carroll Community College. Further provided that the State's contribution of the amphitheater project shall not exceed \$75,000.	28,075,000
		NOTE: Authorization includes \$3,046,000 to correct deficiency in prior year funding.	
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public junior, community, and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article.	18,176,000
		NOTE: Authorization includes \$1,000,000 reduction to reflect a surplus in the grant program balance.	
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public junior, community, and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article.	15,952,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105 (i) of the Education Article.	22,544,000
		NOTE: Authorization includes \$2,000,000 reduction to reflect a surplus in the grant program balance.	
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article.	20,629,000
		NOTE: Authorization includes \$2,100,000 reduction to reflect a surplus in the grant program balance.	
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to the College of Southern Maryland. This grant is provided outside the community college grant program in order to provide State assistance at the level currently allowed for regional community colleges (Charles County).	1,065,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to assist with site improvements associated with the expansion of the Montgomery College	760,000

**MARYLAND HIGHER EDUCATION COMMISSION**

campus in Takoma Park. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article (Montgomery County).

<b>G.F.</b>	<b>2000</b>	Provide a grant to the Maryland Higher Education Commission to provide funds to assist with the construction of a new Center for Applied Learning and Technology on the Arnold Campus of Anne Arundel Community College. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article.	525,000
<b>G.F.</b>	<b>2001</b>	To assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article (Statewide).	14,463,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$4,821,000 of the 2001 General Fund appropriation of \$19,284,000 for this program to the State General Fund. GO Bond funds in the amount of \$1,800,000 were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace a portion of the previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to assist with the acquisition of property, design, and construction associated with the expansion of the Montgomery College campus in Takoma Park. The funds appropriated shall be administered in accordance with Section 11-105(i) of the Education Article (Montgomery County).	13,245,000
<b>M.C.C.B.L.</b>	<b>2001</b>	To assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article.	11,795,000
<b>G.F.</b>	<b>2001</b>	Provide a grant to the Maryland Higher Education Commission to provide funds to assist with the construction of the new Elkton Center of Cecil Community College (Cecil County).	503,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a grant to the County Executive and County Council of Harford County for the Amoss Performing Arts Center. Expenditure of these funds is not subject to Section 11-105(i) of the Education Article (Harford County).	400,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article.	32,416,000
NOTE: Includes GO Bond funds in the amount of \$1,800,000, included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace a portion of the previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a grant to the Maryland Higher Education Commission to provide funds to assist with projects to be administered in accordance with Section 11-105(i) of the Education Article.	1,110,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,110,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a grant to the Maryland Higher Education Commission to provide supplemental design and construction funds to assist with the conversion of the former science wings in Bladen and Lanham Halls on the Largo Campus of the Prince George's Community College. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article (Prince George's County).	525,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$525,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of public and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11-105(i) of the Education Article, provided that \$1,035,000 of this appropriation shall only be used for planning and beginning alterations and additions to Harford Community College's Bel Air Hall and that \$721,000 of this appropriation shall only be used for planning Howard Community College's Student Services Building.	42,606,000

NOTE: Authorization includes \$811,000 to correct deficiency in FY 2003 authorization.



**MARYLAND HIGHER EDUCATION COMMISSION**

<b>Total Authorized - Local and Regional Community Colleges</b>	<b>\$268,119,950</b>
<b>Total Authorized - Grants and Loans</b>	<b>\$268,119,950</b>
<b>GRAND TOTAL - MARYLAND HIGHER EDUCATION COMMISSION</b>	<b>\$268,119,950</b>

## HISTORIC ST. MARY'S COMMISSION

### HISTORIC ST. MARY'S COMMISSION

#### State-Owned Facilities

##### Historic St. Mary's City (St. Mary's County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Design and construct museum and park improvements and exhibits, relocate structures, purchase capital equipment, and conduct preconstruction archaeological mitigation and surveys at Historic St. Mary's City, provided that this appropriation may not be expended until: (1) The Department of Budget and Fiscal Planning has approved program plans for each project included in the FY 1995 authorization; (2) The department submits detailed cost estimate worksheets from the Department of General Services for each project; and (3) The budget committees have received and commented upon the report (plans and cost estimates), or 45 days have elapsed from the date the report is received by the committees (St. Mary's County).	1,375,000
<b>S.F.</b>	<b>1994</b>	Design the St. Mary's City Chapel Exhibit.	125,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Implement preconstruction archaeological mitigation and surveys at Historic St. Mary's City, provided that no funds may be expended for the exhibit corridor and landscaping project until the department has an approved program plan.	175,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Prepare detailed plans and construct shore erosion control measures at Historic St. Mary's City, contingent upon federal funds being made available for this purpose.	133,000
<b>F.F.</b>	<b>1996</b>	Provide a portion of the funds to construct shore erosion control measures in Historic St. Mary's City.	133,000
<b>G.F.</b>	<b>2000</b>	Provide funds for construction of an exhibit structure over the archaeological remains of the 17th century St. John's House, provided that \$1,510,000 in planning funds for the St. John's Site of the Historic St. Mary's City Commission may not be expended, except to prevent water damage, until: (1) St. Mary's College assumes responsibility for project oversight; (2) The Department of Budget and Management has approved a Part I and Part II program plan for the project, and the Department of General Services has prepared a cost estimate worksheet for the project; and (3) The budget committees have reviewed and commented upon the Department of General Services cost estimate or 45 days have elapsed from the date the report is received by the budget committees.	1,510,000
<b>G.F.</b>	<b>2001</b>	Provide funds for the St. John's Archaeological Site at Historic St. Mary's City.	540,000
<b>G.F.</b>	<b>2001</b>	Provide funds for the Nuthead Print House component of the Maryland Heritage Project at Historic St. Mary's City.	225,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for design and construction of an exhibit structure over the archaeological remains at the 17th century St. John's Site, related site and utility improvements, and support buildings.	2,217,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to construct and equip a replica of the William Nuthead Print House on its original site.	645,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to design and construct a new pathway to the Maryland Dove Waterfront Site.	290,000
<b>Total Authorized - Historic St. Mary's City</b>			<b>\$7,368,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$7,368,000</b>
<b>GRAND TOTAL - HISTORIC ST. MARY'S COMMISSION</b>			<b>\$7,368,000</b>

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

**State-Owned Facilities**

**Banneker-Douglass Museum  
(Anne Arundel County)**

<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to design an addition and alterations to the Banneker-Douglass Museum and perform any necessary archaeological studies and mitigation necessary for the project.	432,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to complete detailed plans for an addition to and renovate the Banneker-Douglass Museum, construct, and equip an addition to and renovate the Banneker-Douglass Museum.	3,810,000
<b>G.F.</b>	<b>2000</b>	Provide additional funds to the Department of Housing and Community Development for the design of the Banneker-Douglass Museum expansion and renovation.	180,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to construct and equip an addition to and renovate the Banneker-Douglass Museum.	935,000
<b>Total Authorized - Banneker-Douglass Museum</b>			<b>\$5,357,000</b>

**Jefferson Patterson Park and Museum  
(Calvert County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Design and construct Maryland Archaeological Conservation Facility.	7,813,291
<b>M.C.C.B.L.</b>	<b>1994</b>	Design and conduct preconstruction archaeological mitigation and surveys for the upgrade of the roads and parking areas.	104,000
NOTE: Total authorized for the Museum Service Center and the Maryland Archaeological Conservation Facility was \$13,365,291. Additional funds were provided prior to 1994.			
<b>M.C.C.B.L.</b>	<b>1995</b>	Design and construct improvements to the road system and parking areas. It is the intent of the General Assembly that the parking lots shall be constructed in an environmentally sensitive manner except as needed to provide for accessibility of individuals with disabilities. Additionally, the road improvements shall be constructed in a manner not to exceed the minimum requirements for the types of vehicles and volume of traffic in the park.	1,233,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Supplement construction funds and provide capital equipment for the Maryland Archaeological Conservation Facility.	458,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds for construction and capital equipment for the Maryland Archaeological Conservation Facility.	801,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide a portion of the funds to design and construct the first phase of shore erosion control measures.	526,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Design, construct and equip five buildings to serve as the Breckinridge Educational Center.	350,000
<b>F.F.</b>	<b>1997</b>	Provide a portion of the funds to design and construct the first phase of shore erosion control measures.	152,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Design and construct Section C of shore erosion protection measures.	365,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Design and construct road, parking, and miscellaneous site work associated with vehicular and pedestrian circulation in Jefferson Patterson Park.	467,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Design an addition and alteration to the existing visitor's center at Jefferson Patterson Park and Museum.	196,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Complete detailed plans for, construct and equip an addition to, and renovate the existing visitor's center at Jefferson Patterson Park and Museum.	1,704,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Design and construct additional parking and upgraded roads at the Jefferson Patterson Park and Museum.	985,000
<b>Total Authorized - Jefferson Patterson Park and Museum</b>			<b>\$15,154,291</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$20,511,291</b>

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

**Grants and Loans**

**Community Development Block Grant Program  
(Statewide)**

<b>F.F.</b>	<b>2001</b>	Provide funds for the Community Development Block Grant Program.	7,940,000
<b>F.F.</b>	<b>2002</b>	Provide funds for the Community Development Block Grant Program.	8,330,000
<b>F.F.</b>	<b>2003</b>	Provide funds for the Community Development Block Grant Program.	8,400,000
<b>Total Authorized - Community Development Block Grant Program</b>			<b>\$24,670,000</b>

**Community Legacy Program  
(Statewide)**

<b>G.F.</b>	<b>2001</b>	Provide funds for the Community Legacy Program.	9,000,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B, Sections 4-801 through 4-811 (Statewide), provided that any financial assistance awarded under the Program for a Community Legacy Plan or project shall not be subject to Section 8-301 of the State Finance and Procurement Article of the Annotated Code of Maryland if the financial assistance made with general obligation loan proceeds does not exceed \$500,000.	6,000,000
NOTE: Bonds issued as taxable. Section 1 (3) of the Maryland Consolidated Capital Bond Loan of 2002.			
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B, Sections 4-801 through 4-811.	8,693,000
<b>Total Authorized - Community Legacy Program</b>			<b>\$23,693,000</b>

**Construction Loan Program  
(Statewide)**

<b>S.F.</b>	<b>1994</b>	Provide funds for the Construction Loan Program.	2,000,000
<b>S.F.</b>	<b>1995</b>	Provide funds for the Construction Loan Program.	2,000,000
<b>S.F.</b>	<b>1996</b>	Provide funds for the Construction Loan Program.	2,000,000
<b>Total Authorized - Construction Loan Program</b>			<b>\$6,000,000</b>

**Homeownership Programs  
(Statewide)**

<b>S.F.</b>	<b>1994</b>	Provide funds for the Homeownership programs.	3,777,000
<b>G.F.</b>	<b>1994</b>	Provide funds for the Homeownership programs.	893,000
<b>S.F.</b>	<b>1995</b>	Provide funds for the Homeownership programs.	3,313,000
<b>G.F.</b>	<b>1995</b>	Provide funds for the Homeownership programs.	501,000
<b>G.F.</b>	<b>1996</b>	Provide funds for Homeownership programs, with provision for FY 1997 that no more than \$3,409,636 may be transferred from the Homeownership Programs Fund to any other fund or program.	5,309,000
<b>S.F.</b>	<b>1996</b>	Provide funds for Homeownership programs.	1,514,000
<b>S.F.</b>	<b>1997</b>	Provide funds for Homeownership programs.	5,619,000
<b>G.F.</b>	<b>1997</b>	Provide funds for Homeownership programs.	1,664,000
<b>S.F.</b>	<b>1998</b>	Provide funds for Homeownership programs.	5,367,000
<b>G.F.</b>	<b>1998</b>	Provide funds for Homeownership programs.	1,868,000
<b>S.F.</b>	<b>1999</b>	Provide funds for Homeownership programs.	5,698,000
<b>G.F.</b>	<b>1999</b>	Provide funds for Homeownership programs, provided that \$500,000 of the appropriation to the Maryland Home Financing Program is to be used only to assist families in the Baltimore City communities of Wagner's Point, Fairfield, and the Heights in the acquisition of new homes for relocated	2,500,000

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

residents.

<b>S.F.</b>	<b>2000</b>	Provide funds for Homeownership programs.	5,431,000
<b>G.F.</b>	<b>2000</b>	Provide funds for Homeownership programs, provided that \$352,000 of this appropriation shall be used only for homeownership in HotSpot communities. Further provided that none of this appropriation may be expended until the Department of Housing and Community Development has developed a strategy under the Maryland Mortgage Program to target low interest mortgage funds to HotSpot Communities.	3,119,000
<b>S.F.</b>	<b>2001</b>	Provide funds for Homeownership programs.	6,081,000
<b>G.F.</b>	<b>2001</b>	Provide funds for Homeownership programs.	4,064,250
NOTE: \$1,354,750 in funding transferred to the State General Fund in 2002.			
<b>F.F.</b>	<b>2001</b>	Provide funds for Homeownership programs.	800,000
<b>S.F.</b>	<b>2002</b>	Provide funds for Homeownership programs.	4,719,000
<b>G.F.</b>	<b>2002</b>	Provide funds for Homeownership programs.	781,000
NOTE: \$2,000,000 in funding transferred to the State General Fund in 2003.			
<b>F.F.</b>	<b>2002</b>	Provide funds for Homeownership programs.	100,000
<b>S.F.</b>	<b>2003</b>	Provide funds for the Homeownership programs.	5,253,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for below-market interest rate mortgage loans with minimum down payments to low and moderate-income families. These funds shall be administered in accordance with Article 83B, Sections 2-601 to 2-605 and 2-608 to 2-614.	2,247,000
<b>F.F.</b>	<b>2003</b>	Provide funds for the Homeownership programs.	100,000
<b>Total Authorized - Homeownership Programs</b>			<b>\$70,718,250</b>

## Maryland Historical Trust/Capital Grant Fund (Statewide)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide funds to be administered in accordance with Article 83B, Section 5-613 for the: MHT Grant Fund For Historical Preservation - \$850,000 Historic Lighthouse Preservation - \$150,000	1,000,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds to be credited to the MHT Grant Fund for Historical Preservation. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Section 5-613.	700,000
NOTE: An additional \$100,000 in reappropriated funds was provided for the MHT Grant Fund in 1995. Refer to the G.C.L. 1985 appropriation for the MHT Grant Fund.			
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds to be credited to the MHT Grant Fund for Historical Preservation. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Section 5-613.	800,000
<b>G.F.</b>	<b>1996</b>	Provide Capital Grant Funds for Historical Preservation.	200,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds to be credited to the MHT Grant Fund for Historical Preservation. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Section 5-613.	750,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds to be credited to the MHT Grant Fund for Historical Preservation. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Section 5-613.	1,000,000
<b>G.F.</b>	<b>1999</b>	Provide funds to the Maryland Historical Trust Grant Fund.	1,400,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to be credited to the MHT Grant Fund for Historical Preservation. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Section 5-613.	600,000
<b>G.F.</b>	<b>2000</b>	Provide funds to the Maryland Historical Trust Grant Fund, provided that, prior to the expenditure of funds, the department identify the portion of this appropriation that will be made available for capital-eligible grants for historic preservation. The balance of this appropriation, intended for non-capital grants for historic preservation and for museum assistance grants, shall be transferred to an account within the department's operating budget for expenditure. Future budget submissions should reflect the accurate allocation of funds for capital and non-capital grants with the necessary amount of funds budgeted in the operating and Paygo funds, as appropriate. The department may, by budget amendment, transfer funds between the operating and Paygo funds if necessary.	1,400,000

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to be credited to the MHT Grant Fund for Historical Preservation. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Section 5-6135.	600,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Section 5-613 or 5-704 and 5-705.	700,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Section 5-613 or 5-704 and 5-705.	500,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Sections 5-613, 5-704, and 5-705.	1,000,000
<b>Total Authorized - Maryland Historical Trust/Capital Grant Fund</b>			<b>\$10,650,000</b>

**Maryland Historical Trust/Capital Revolving Fund  
(Statewide)**

<b>S.F.</b>	<b>1994</b>	Replenish the Capital Revolving Fund for Historical Preservation.	490,000
<b>S.F.</b>	<b>1995</b>	Replenish the Capital Revolving Fund for Historical Preservation.	375,000
<b>S.F.</b>	<b>1996</b>	Replenish the Capital Revolving Fund for Historical Preservation.	600,000
<b>S.F.</b>	<b>1997</b>	Provide funds to the Capital Revolving Fund for Historical Preservation.	450,000
<b>S.F.</b>	<b>1998</b>	Provide funds to the Capital Revolving Fund for Historical Preservation.	450,000
<b>S.F.</b>	<b>1999</b>	Provide funds to the Capital Revolving Fund for Historical Preservation.	450,000
<b>S.F.</b>	<b>2000</b>	Provide funds to the Capital Revolving Fund for Historical Preservation.	450,000
<b>S.F.</b>	<b>2001</b>	Provide funds to the Capital Revolving Fund for Historical Preservation.	200,000
<b>G.F.</b>	<b>2001</b>	Provide funds to the Capital Revolving Fund for Historical Preservation.	200,000
<b>S.F.</b>	<b>2002</b>	Provide funds to the Capital Revolving Fund for Historical Preservation.	250,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for the Maryland Historic Preservation Loan Program of the Maryland Historical Trust, to be administered in accordance with Article 83B, Section 5-612.	450,000
<b>S.F.</b>	<b>2003</b>	Provide funds to the Capital Revolving Fund for Historical Preservation.	250,000
<b>Total Authorized - Maryland Historical Trust/Capital Revolving Fund</b>			<b>\$4,615,000</b>

**Neighborhood Business Development Program  
(Statewide)**

<b>G.F.</b>	<b>1995</b>	Provide funds to be credited to the Neighborhood Business Development Program to assist in the development and promotion of small business revitalization projects in designated neighborhoods to be administered in accordance with Sections 2-1301 through 2-1308 of Article 83B of the Annotated Code.	7,000,000
<b>G.F.</b>	<b>1996</b>	Provide funds for the Neighborhood Business Development Program.	7,000,000
<b>G.F.</b>	<b>1997</b>	Provide funds to the Neighborhood Business Development Program provided that \$6,250,000 of this appropriation, made for the purpose of neighborhood revitalization programs, may only be used to fund projects which are located within Department of Housing and Community Development (DHCD) designated revitalization areas. The Department shall jointly develop and select revitalization projects in coordination with the Maryland Department of Transportation (MDOT) and the Department of Business and Economic Development (DBED). In order to maximize the resources of the three agencies, it is the intent of the budget committees that the selection criteria for proposed revitalization projects are modified to ensure that joint efforts receive the highest priority. Further, provided that a report which lists the projects and areas targeted for funding in Fiscal Year 1998, and how those projects are coordinated with MDOT and DBED and submitted to the budget committees by October 15, 1997, for review and comment or the passage of 45 days from the date of receipt.	6,250,000
<b>G.F.</b>	<b>1998</b>	Provide funds for the Neighborhood Business Development Program.	7,000,000
<b>G.F.</b>	<b>1999</b>	Provide funds for the Neighborhood Business Development Program.	6,604,000

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

<b>S.F.</b>	<b>1999</b>	Provide funds for the Neighborhood Business Development Program.	396,000
<b>G.F.</b>	<b>2000</b>	Provide funds for the Neighborhood Business Development Program.	7,307,000
<b>S.F.</b>	<b>2000</b>	Provide funds for the Neighborhood Business Development Program.	693,000
<b>G.F.</b>	<b>2001</b>	Provide funds for the Neighborhood Business Development Program.	4,903,000
NOTE: \$1,941,000 in funding transferred to the State General Fund in 2002.			
<b>S.F.</b>	<b>2001</b>	Provide funds for the Neighborhood Business Development Program.	1,236,000
<b>S.F.</b>	<b>2002</b>	Provide funds for the Neighborhood Business Development Program.	3,356,000
<b>S.F.</b>	<b>2003</b>	Provide funds for the Neighborhood Business Development Program.	2,802,000
<b>Total Authorized - Neighborhood Business Development Program</b>			<b>\$54,547,000</b>

**Partnership Rental Housing Program  
(Statewide)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 2-1101 through 2-1110 of Article 83B of the Annotated Code. (1) Statewide - \$4,000,000 (2) Baltimore City Public Housing replacement, provided that no funds may be expended on the replacement housing for Lafayette Courts prior to the submission of both a community services plan and a support services plan by the Housing Authority of Baltimore City and the Department of Housing and Community Development. Each plan shall articulate goals and objectives to be attained as a result of providing enhanced housing opportunities for residents of Baltimore City public housing and how these goals and objectives will be measured. No funds may be expended until the budget committees review and comment upon the plans, or 45 days have elapsed from the date the plans are received by the committees - \$10,214,000.	14,214,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 2-1101 through 2-1110 of Article 83B of the Annotated Code. (1) Statewide - \$4,000,000 (2) Baltimore City Public Housing Replacement, provided that funds may not be expended for public housing replacement in Baltimore City under the Partnership Rental Housing Program until the Department of Housing and Community Development (DHCD) has reviewed for consistency with program requirements any RFP proposed to be used by the Housing Authority of Baltimore City for qualification and selection of developers for partnership projects. DHCD will be required to notify the budget committees that the review has been completed and the RFP process is acceptable to DHCD before any funds will be released - \$9,174,000.	13,174,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds to be credited to the Partnership Rental Housing Fund to be administered for the purposes shown below in accordance with Sections 2-1101 through 2-1110 of Article 83B of the Annotated Code. (1) Statewide - \$4,000,000 (2) Baltimore City Public Housing Replacement, provided that funds may only be expended within Baltimore City for replacement housing to be constructed as part of the federally-assisted family high-rise housing replacement program. This reduction reflects the estimated funding needs of this program based on cash flow projections. The General Assembly supports the State's commitment to the program to replace high-rise housing in Baltimore City - \$7,174,000.	11,174,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds to be credited to the Partnership Rental Housing Fund to be administered for the purposes shown below in accordance with Sections 2-1101 through 2-1110 of Article 83B of the Annotated Code. (1) To provide not more than \$4,000,000 for projects which may be located in any subdivision of the State (Statewide); and  (2) To provide not more than \$11,174,000 which may be expended only within Baltimore City for replacement housing to be constructed as part of the federally-assisted family high-rise public housing replacement program (Baltimore City).	15,174,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds to be credited to the Partnership Rental Housing Fund to be administered for the purposes shown below in accordance with Sections 2-1101 through 2-1110 of Article 83B of the Annotated Code. (1) To provide not more than \$4,000,000 for projects which may be located in any subdivision of the State; and (2) To provide not more than \$9,174,000 which may be expended only within Baltimore City for replacement housing to be constructed as part of the federally-assisted family high-rise public housing replacement program, provide that the Department of Housing and Community Development shall work with the Housing Authority of Baltimore City (HABC) to ensure that the per unit cost of construction	13,174,000

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

(including hard, soft, and site costs), of townhouses at Murphy Homes does not exceed the per unit cost of construction (including hard, soft, and site costs), adjusted for inflation of townhouses at Pleasant View gardens (formerly Lafayette Courts). The department and HABC shall report the per unit construction costs for Murphy Homes to the budget committees within 30 days of the finalization of the project costs, and the budget committees shall have 45 days to review and comment on the per unit costs of construction prior to the expenditure of funds.

<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to be credited to the Partnership Rental Housing Fund to be administered for the purposes shown below in accordance with Sections 2-1101 through 2-1110 of Article 83B of the Annotated Code. (1) To provide not more than \$4,000,000 for projects which may be located in any subdivision of the State; and (2) To provide not more than \$9,174,000 which may be expended only within Baltimore City for replacement housing to be constructed as part of the federally-assisted family high-rise public housing replacement program, provide that the Department of Housing and Community Development shall work with the Housing Authority of Baltimore (HABC) to ensure that the per-unit costs of construction (including hard, soft, and site costs) of townhouses at Flag House Courts on a net present value basis does not exceed the per unit cost of construction (including hard, soft and site costs), adjusted for inflation, of townhouses at Pleasant View Gardens. The department and HABC shall report the per-unit construction costs for Flag House Courts to the budget committees within 30 days of the finalization of the project budget, and the budget committees shall have 45 days to review and comment on the per-unit costs prior to the expenditure of funds.	13,174,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to be credited to the Partnership Rental Housing Fund to be administered for the purposes shown below in accordance with Sections 2-1101 through 2-1110 of Article 83B of the Annotated Code: (1) To provide not more than \$12,474,000 for projects which may be located in any subdivision of the State.	12,474,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Article 83B, Sections 2-1101 through 2-1110.	8,000,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Article 83B, Sections 2-1101 through 2-1110.	10,000,000
<b>Total Authorized - Partnership Rental Housing Program</b>			<b>\$110,558,000</b>

**Rental Housing Programs  
(Statewide)**

<b>G.F.</b>	<b>1994</b>	Provide funds for the Rental Housing Programs.	8,869,124
<b>S.F.</b>	<b>1994</b>	Provide funds for the Rental Housing Programs.	7,936,876
<b>S.F.</b>	<b>1995</b>	Provide funds for the Rental Housing Programs.	8,834,221
<b>G.F.</b>	<b>1995</b>	Provide funds for the Rental Housing Programs.	4,897,779
<b>S.F.</b>	<b>1996</b>	Provide funds for the Rental Housing Programs.	9,000,000
<b>S.F.</b>	<b>1997</b>	Provide funds for the Rental Housing Programs.	4,749,000
<b>G.F.</b>	<b>1997</b>	Provide funds for the Rental Housing Programs.	4,251,000
<b>G.F.</b>	<b>1998</b>	Provide funds for Rental Housing Programs, provided that \$3,000,000 of this appropriation is contingent on the passage of HB 452 authorizing an office space conversion program within the Rental Housing Production Program. Further provided that, prior to the expenditure of funds for an office space conversion program, the Department of Housing and Community Development shall report to the budget committees on the selection criteria for awarding projects. The budget committees shall have 45 days to review and comment on the criteria. The department shall also provide a report by January 1, 1999, on the projects selected for funding under this program. The report on the projects shall include: project descriptions and costs; the amount and nature of participation by private entities or local government; the anticipated market demand for the completed residential units; and the expected impact on the local community.	6,939,000
<b>S.F.</b>	<b>1998</b>	Provide funds for Rental Housing Programs.	5,061,000
<b>G.F.</b>	<b>1999</b>	Provide funds for Rental Housing Programs.	7,971,000
<b>S.F.</b>	<b>1999</b>	Provide funds for Rental Housing Programs.	4,029,000
<b>G.F.</b>	<b>2000</b>	Provide funds for Rental Housing Programs.	9,218,000



**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

<b>S.F.</b>	<b>2000</b>	Provide funds for Rental Housing Programs.	4,282,000
<b>G.F.</b>	<b>2001</b>	Provide funds for Rental Housing Programs.	5,903,250
NOTE: \$1,967,750 in funding transferred to the State General Fund in 2002.			
<b>S.F.</b>	<b>2001</b>	Provide funds for Rental Housing Programs.	5,129,000
<b>F.F.</b>	<b>2001</b>	Provide funds for Rental Housing Programs.	3,714,000
<b>G.F.</b>	<b>2002</b>	Provide funds for Rental Housing Programs.	7,061,000
<b>S.F.</b>	<b>2002</b>	Provide funds for Rental Housing Programs.	4,939,000
<b>F.F.</b>	<b>2002</b>	Provide funds for Rental Housing Programs.	4,700,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for rental housing developments that serve low and moderate-income households. These funds shall be administered in accordance with Article 83B, Title 2, Subtitle 5 and Sections 2-303, 2-305 and 2-308.	6,979,000
<b>F.F.</b>	<b>2003</b>	Provide funds for Rental Housing Programs.	5,166,000
<b>S.F.</b>	<b>2003</b>	Provide funds for Rental Housing Programs.	5,021,000
<b>Total Authorized - Rental Housing Programs</b>			<b>\$134,650,250</b>

**Shelter and Transitional Housing Facilities Grant Program  
(Statewide)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families, provided that the Department of Housing and Community Development has reviewed each project to be funded from this appropriation and has found that the project cannot prudently be financed wholly from loans, and has consulted with the Department of Human Resources and has found that the project is programmatically justified and consistent with the priorities of the Department of Human Resources.	1,250,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	500,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	900,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	1,500,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	2,250,000
<b>G.F.</b>	<b>1998</b>	Provide funding for the acquisition, design, and construction of a facility for battered women and their children in the Hillcrest Heights area of Prince George's County. A portion of the facility will be used to provide employment training. An equal match is required. Funds expended prior to June 30, 1998 may be used as part of the match.	432,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	2,500,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	1,000,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with Code of Maryland Regulations (COMAR) 05.05.09.	1,500,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	800,000

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. These funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09.	1,000,000
<b>Total Authorized - Shelter and Transitional Housing Facilities Grant Program</b>			<b>\$13,632,000</b>
<b>Special Loan Programs (Statewide)</b>			
<b>G.F.</b>	<b>1994</b>	Provide funds for the Special Loan Programs.	3,797,101
<b>S.F.</b>	<b>1994</b>	Provide funds for the Special Loan Programs.	3,726,899
<b>S.F.</b>	<b>1995</b>	Provide funds for the Special Loan Programs.	4,025,000
<b>G.F.</b>	<b>1995</b>	Provide funds for the Special Loan Programs.	2,122,000
<b>S.F.</b>	<b>1996</b>	Provide funds for the Special Loan Programs.	3,888,000
<b>G.F.</b>	<b>1996</b>	Provide funds for the Special Loan Programs.	2,212,000
<b>S.F.</b>	<b>1997</b>	Provide funds for the Special Loan Programs.	5,196,000
<b>G.F.</b>	<b>1997</b>	Provide funds for the Special Loan Programs.	856,000
<b>S.F.</b>	<b>1998</b>	Provide funds for the Special Loan Programs.	4,338,000
<b>G.F.</b>	<b>1998</b>	Provide funds for the Special Loan Programs.	1,714,000
<b>S.F.</b>	<b>1999</b>	Provide funds for the Special Loan Programs.	4,827,000
<b>G.F.</b>	<b>1999</b>	Provide funds for the Special Loan Programs.	1,225,000
<b>G.F.</b>	<b>2000</b>	Provide funds for the Special Loan Programs.	5,142,000
<b>S.F.</b>	<b>2000</b>	Provide funds for the Special Loan Programs.	5,108,000
<b>G.F.</b>	<b>2001</b>	Provide funds for the Special Loan Programs.	4,531,500
NOTE: Original appropriation was \$6,042,000. Of this amount, \$1,510,500 in funding was transferred to the State General Fund in 2002.			
<b>S.F.</b>	<b>2001</b>	Provide funds for the Special Loan Programs.	4,458,000
<b>F.F.</b>	<b>2001</b>	Provide funds for the Special Loan Programs.	1,200,000
<b>G.F.</b>	<b>2002</b>	Provide funds for the Special Loan Programs.	4,753,000
<b>S.F.</b>	<b>2002</b>	Provide funds for the Special Loan Programs.	4,747,000
<b>F.F.</b>	<b>2002</b>	Provide funds for the Special Loan Programs.	1,629,000
<b>S.F.</b>	<b>2003</b>	Provide funds for the Special Loan Programs.	5,282,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to low and moderate-income families, sponsors of rental properties occupied primarily by limited income families, and nonprofit sponsors of housing facilities, including group homes and shelters. These funds shall be administered in accordance with Article 83B, Sections 2-301 to 2-313, 2-1401 to 2-1411, and 2-701 to 2-709.	2,718,000
<b>F.F.</b>	<b>2003</b>	Provide funds for the Special Loan Programs.	1,200,000
<b>G.F.</b>	<b>2003</b>	Provide funds for the Special Loan Programs.	675,000
<b>Total Authorized - Special Loan Programs</b>			<b>\$79,370,500</b>

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

**State Action Loan in Targeted Areas Program  
(Statewide)**

<b>S.F.</b>	<b>1994</b>	Provide funds for the State Action Loan in Targeted Areas Program.	235,000
<b>G.F.</b>	<b>1994</b>	Provide funds for the State Action Loan in Targeted Areas Program, administered by the Department of Housing and Community Development, for the purpose of creating housing and jobs in targeted areas.	165,000
		<b>Total Authorized - State Action Loan in Targeted Areas Program</b>	<b>\$400,000</b>
		<b>Total Authorized - Grants and Loans</b>	<b>\$533,504,000</b>
		<b>GRAND TOTAL - DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>	<b>\$554,015,291</b>

# DEPARTMENT OF JUVENILE SERVICES

## DEPARTMENT OF JUVENILE SERVICES

### State-Owned Facilities

#### Baltimore City Juvenile Justice Center (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Acquire property and prepare detailed plans for a comprehensive juvenile justice center, provided that no funds may be expended prior to receipt of a report to be jointly submitted by the Department of Juvenile Services and the Baltimore City government on the selection of an agreed upon site for the Baltimore City Juvenile Justice Center and the budget committees have reviewed and commented upon the report, or 45 days have elapsed from receipt of the report. The report shall: (1) describe all actions taken by the Department and Baltimore City in selecting the facility site; (2) summarize efforts taken by the Department and Baltimore City to inform the affected communities about the facility and efforts to encourage community support; and (3) acknowledge the commitment of the Department and Baltimore City to work with the affected communities on an on-going basis to resolve community problems, if any, relating to the facility.	895,000
NOTE: Chapter 131, Acts of 1995 amended Chapter 115, Acts of 1994, to reappropriate \$300,000 from the Arthur G. Murphy Youth Services Center to the Baltimore City Juvenile Justice Center, increasing the 1994 appropriation for that facility from \$595,000 to \$895,000.			
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide a portion of the funds to acquire property and prepare detailed plans for a comprehensive juvenile justice center, provided that no funds may be expended until a report is jointly submitted by the Department of Juvenile Justice and the Baltimore City government on the selection of an agreed upon site for the Baltimore City Juvenile Justice Center and the budget committees have reviewed and commented upon the report, or 45 days have elapsed from receipt of the report. The report shall: (1) describe all actions taken by the Department and Baltimore City in selecting the facility site; (2) summarize efforts taken by the Department and Baltimore City to inform the affected communities about the facility and efforts to encourage community support; and (3) acknowledge the commitment of the Department and Baltimore City to work with the affected communities on an on-going basis to resolve community problems, if any, relating to the facility.	682,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide a portion of the funds to acquire property, prepare detailed plans, and construct a comprehensive juvenile justice center.	4,972,000
NOTE: As amended by Chapter 138, Acts of 1998 to include construction in the purpose of the authorization.			
<b>F.F.</b>	<b>1997</b>	Plan, design, construct, and equip the Baltimore City Juvenile Justice Center.	350,000
NOTE: Funds were originally appropriated for the Committed Youth Building at Cheltenham Youth Facility; however, that project was abandoned and funds were transferred to the Baltimore City Juvenile Justice Center.			
<b>M.C.C.B.L.</b>	<b>1998</b>	Complete design and construct a comprehensive Juvenile Justice Center.	43,143,000
NOTE: As amended by Chapter 212, Acts of 1999, to remove a cap in State funding of \$53,000,000.			
<b>G.F.</b>	<b>1999</b>	Provide additional funds for the construction of the Baltimore City Juvenile Justice Center.	3,632,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds for the construction of the Baltimore City Juvenile Justice Center.	1,568,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide capital equipment for the Baltimore City Juvenile Justice Center.	2,037,000
<b>Total Authorized - Baltimore City Juvenile Justice Center</b>			<b>\$57,279,000</b>

#### Charles H. Hickey, Jr. School (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1995</b>	Construct Phase II-B improvements to the Charles H. Hickey, Jr. School, provided that this project shall be bid in accordance with State procurement law.	1,100,000
<b>Total Authorized - Charles H. Hickey, Jr. School</b>			<b>\$1,100,000</b>

# DEPARTMENT OF JUVENILE SERVICES

## Cheltenham Youth Facility (Prince George's County)

<b>F.F.</b>	<b>1997</b>	Plan, design, and construct a Committed Youth Building.	95,045
		NOTE: Amended by Chapter 138, Acts of 1998 to revise project from a Detention Center to a Committed Youth Building. Project later abandoned and \$350,000 was transferred to the Baltimore City Juvenile Justice Center, and \$160,455 was transferred to the Western Maryland Detention Center from an original appropriation of \$605,500.	
<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare preliminary and detailed plans and renovate the staff dormitory to serve as a committed youth building, supplementary to federal funds made available for this purpose.	60,000
		NOTE: Amended by Chapter 138, Acts of 1998 to revise project from a Detention Center to a Committed Youth Building.	
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide additional construction funds and purchase capital equipment for the renovation of the Staff Dormitory to serve as a building for committed youth.	36,000
		NOTE: Amended by Chapter 290, Acts of 2002 to reduce the original appropriation of \$1,305,000 to the amount expended prior to cancellation of this project.	
<b>M.C.C.B.L.</b>	<b>2002</b>	Begin the design and demolition of four cottages, the staff residence, and the staff dormitory, and remove or cap off related utility lines (Phase I).	165,000
		NOTE: Language in the M.C.C.B.L. 2003 stated that it is the intent of the General Assembly that funds awarded for demolition in fiscal 2003 be used to plan for the entire demolition of the campus. Further, the Department of Juvenile Justice shall demonstrate the need for any new facility at Cheltenham and develop a Part I and II Facility Program to be considered by the Departments of Budget and Management and General Services with a view towards requesting:	
		(1) preliminary design funds in fiscal 2005;	
		(2) detailed planning funds in fiscal 2006; and	
		(3) construction funding beginning in fiscal 2007.	
<b>Total Authorized - Cheltenham Youth Facility</b>			<b>\$356,045</b>

## Eastern Shore Detention Center (Wicomico County)

<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare detailed plans to construct an Eastern Shore Detention Center.	373,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare detailed plans, construct, and equip a new Eastern Shore Detention Center.	6,403,000
<b>G.F.</b>	<b>2001</b>	Supplement funds to construct the Eastern Shore Detention Center.	2,900,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Equip the Eastern Shore Detention Center.	260,000
<b>Total Authorized - Eastern Shore Detention Center</b>			<b>\$9,936,000</b>

## Western Maryland Detention Center (Washington County)

<b>F.F.</b>	<b>1997</b>	Plan, construct and equip the Western Maryland Detention Center.	160,455
		NOTE: Funds were originally appropriated for the Committed Youth Building at Cheltenham Youth Facility; however, that project was abandoned and funds were transferred to the Western Maryland Detention Center.	
<b>G.F.</b>	<b>2000</b>	Prepare detailed plans, construct, and equip a new Western Maryland Detention Center.	6,966,000
<b>G.F.</b>	<b>2001</b>	Supplement funds to construct the Western Maryland Detention Center.	400,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Equip the Western Maryland Detention Center.	400,000
<b>Total Authorized - Western Maryland Detention Center</b>			<b>\$7,926,455</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$76,597,500</b>

# DEPARTMENT OF JUVENILE SERVICES

## Grants and Loans

### Juvenile Services Facilities (Statewide)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	629,599
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	634,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	430,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	64,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	750,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	725,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	645,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	559,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide grants to acquire, design, construct, renovate, and equip residential and non-residential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C- Juvenile Services.	930,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 4-101 through 4-106 of Article 83C - Juvenile Services.	898,000
<b>Total Authorized - Juvenile Services Facilities</b>			<b>\$6,264,599</b>
<b>Total Authorized - Grants and Loans</b>			<b>\$6,264,599</b>
<b>GRAND TOTAL - DEPARTMENT OF JUVENILE SERVICES</b>			<b>\$82,862,099</b>

**DEPARTMENT OF LABOR, LICENSING AND REGULATION**

**DEPARTMENT OF LABOR, LICENSING AND REGULATION**

**State-Owned Facilities**

**Local Office Acquisition Program  
(Statewide)**

<b>S.F.</b>	<b>1994</b>	Provide funds for the Local Office Acquisition Program. It is the intent of the budget committees that no funds may be expended on local office acquisition and/or construction projects until such time as specific program plans and cost estimates have been submitted and the committees have had 45 days in which to review and comment. (Waldorf Office)	2,053,406
<b>S.F.</b>	<b>1995</b>	Provide funds for the Local Office Acquisition Program, provided no funds may be expended on local office projects until such time as specific program plans and cost estimates have been submitted and the budget committees have had 45 days in which to review and comment. (Southwest Baltimore City Office)	1,034,594
<b>S.F.</b>	<b>1996</b>	Provide funds for the Local Office Acquisition Program, provided no funds may be expended on construction of local office projects until such time as specific program plans and cost estimates have been submitted and the budget committees have had 45 days in which to review and comment. (Towson Office)	800,000
<b>S.F.</b>	<b>1997</b>	Provide funds for the Local Office Acquisition Program. (Towson Office)	2,600,000
		NOTE: Authorization increased by \$1,800,000 from \$800,000 to \$2,600,000 (Budget Amendment 083-98).	
<b>S.F.</b>	<b>2001</b>	Provide funds for the Local Office Acquisition Program. (Cumberland Office)	2,446,000
<b>S.F.</b>	<b>2002</b>	Provide funds for the Local Office Acquisition Program, provided that no funds may be expended on plans or designs until a Department of General Services cost estimate worksheet has been submitted to the budget committees. The budget committees shall have 45 days to review and comment. (Eastern Shore Office)	1,400,000
<b>Total Authorized - Local Office Acquisition Program</b>			<b>\$10,334,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$10,334,000</b>
<b>GRAND TOTAL - DEPARTMENT OF LABOR, LICENSING AND REGULATION</b>			<b>\$10,334,000</b>

## MILITARY DEPARTMENT

## MILITARY DEPARTMENT

### State-Owned Facilities

#### Annapolis Armory (Anne Arundel County)

<b>F.F.</b>	<b>1995</b>	Provide funds for the planning and construction of an addition to the Annapolis Armory.	1,508,000
<b>F.F.</b>	<b>1998</b>	Provide a portion of the funds to design and construct alterations and additions to the Annapolis Armory.	2,909,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide a portion of the funds to design and construct alterations and additions to the Annapolis Armory.	428,000

NOTE: As amended by Chapter 204, Acts of 2003, reducing the amount authorized by \$150,000 from \$578,000 to \$428,000. Total authorizations for this project were \$4,890,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Annapolis Armory</b>	<b>\$4,845,000</b>
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#### Camp Fretterd Armory/State Command and Control Center (Baltimore County)

<b>F.F.</b>	<b>1994</b>	Provide funds for the design and construction of the Camp Fretterd Armory/State Command and Control Center and the Joint Organizational Maintenance Shop/Combined Support Maintenance Subshop.	8,861,375
		NOTE: Authorization increased by \$656,375 from \$8,205,000 to \$8,861,375 to reflect additional federal funding for Camp Fretterd (Budget Amendment 107-97).	
<b>M.C.C.B.L.</b>	<b>1994</b>	Design, construct, and equip the Camp Fretterd Armory/State Command and Control Center and Joint Organizational Maintenance Shop/Combined Support Maintenance Subshop, contingent upon and supplementary to federal funds being made available for this purpose.	4,084,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Camp Fretterd Armory/State Command and Control Center and Joint Organizational Maintenance Shop/Combined Support Maintenance Subshop. Supplement the appropriation for the Camp Fretterd Armory/State Command and Control Center and Joint Organizational Maintenance Shop/Combined Support Maintenance Subshop originally made by Chapter 115 of the Acts of 1994.	281,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide supplemental funds to design and construct the Camp Fretterd Armory/State Command and Control Center.	600,000
<b>F.F.</b>	<b>1996</b>	Provide funds for the design and construction of the combined armory, State Command and Control Center, and maintenance facility at Camp Fretterd.	312,000
<b>F.F.</b>	<b>1996</b>	Provide funds for equipment for Camp Fretterd Armory/State Command and Control Center.	88,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds to supplement the design and construction of, and to purchase capital equipment for the Camp Fretterd Armory/State Command and Control Center.	957,000
		NOTE: As amended by Chapter 204, Acts of 2003, reducing the amount authorized from \$1,125,000 to \$957,000.	
<b>G.F.</b>	<b>1997</b>	Provide a portion of the funds for capital telecommunications equipment for the new State Command and Control Center at Camp Fretterd.	50,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Camp Fretterd Armory/State Command and Control Center. Provide a portion of the funds to purchase capital equipment for the Camp Fretterd Armory/State Command and Control Center.	273,000
<b>F.F.</b>	<b>1998</b>	Provide a portion of the funds to purchase capital equipment for the Camp Fretterd Armory/State Command and Control Center.	88,000

<b>Total Authorized - Camp Fretterd Armory/State Command and Control Center</b>	<b>\$15,594,375</b>
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# MILITARY DEPARTMENT

## Dundalk Armory (Baltimore County)

<b>F.F.</b>	<b>1996</b>	Provide funds for the planning and construction of an addition to the Dundalk Armory.	2,034,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide a portion of the funds to construct an addition to the Dundalk Armory, contingent upon and supplementary to federal funds being made available for this purpose. This authorization shall not terminate before June 1, 2000.	58,000

NOTE: As amended by Chapter 138, Acts of 1998 to extend the time on the availability of funds to June 1, 2000.

<b>Total Authorized - Dundalk Armory</b>	<b>\$2,092,000</b>
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## Gunpowder Military Reservation (Baltimore County)

<b>F.F.</b>	<b>1997</b>	Provide funds for the design and construction of training facilities at Gunpowder Military Reservation.	4,194,000
<b>M.C.C.B.L.</b>	<b>1997</b>	<i>Provide a portion of the funds to design and construct training facilities at Gunpowder Military Reservation, provided that no funds may be expended for construction until sufficient federal funds are available to construct this project.</i>	0

NOTE: As amended by Chapter 508, Acts of 2000 to deauthorize funds which are no longer required due to deferral of project.

<b>Total Authorized - Gunpowder Military Reservation</b>	<b>\$4,194,000</b>
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## Salisbury Armory (Wicomico County)

<b>F.F.</b>	<b>2002</b>	Provide a portion of the funds to construct an Organizational Maintenance Shop at the Salisbury Armory.	2,547,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to design and construct an Organizational Maintenance Shop at the Salisbury Armory.	489,000

<b>Total Authorized - Salisbury Armory</b>	<b>\$3,036,000</b>
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## Towson Armory (Baltimore County)

<b>F.F.</b>	<b>1994</b>	Provide funds to construct additions/alterations to the Towson/Cockeysville Armory.	3,168,523
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NOTE: Authorization increased by \$304,523 from \$2,864,000 to \$3,168,523 to provide for roof replacement at Towson/Cockeysville Armory (Budget Amendment 108-98).

<b>Total Authorized - Towson Armory</b>	<b>\$3,168,523</b>
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<b>Total Authorized - State-Owned Facilities</b>	<b>\$32,929,898</b>
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<b>GRAND TOTAL - MILITARY DEPARTMENT</b>	<b>\$32,929,898</b>
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**MORGAN STATE UNIVERSITY**

**MORGAN STATE UNIVERSITY**

**State-Owned Facilities**

**Banneker Hall Renovation/Telecommunications Infrastructure  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to prepare detailed design for the renovation of Banneker Hall and the relocation of the telecommunications hub.	900,000
<b>Total Authorized - Banneker Hall Renovation/Telecommunications Infrastructure</b>			<b>\$900,000</b>

**Campuswide Site Improvements  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1996</b>	Prepare preliminary plans for campuswide site improvements. It is the intent of the General Assembly that funds for these site improvement projects should be requested as part of specific building projects where possible and be based on a facilities master plan.	100,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide additional funds to prepare preliminary plans for campuswide site improvements.	190,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide additional funds to complete detailed plans and construct campuswide site improvements.	1,468,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to design and construct site improvements on the Morgan State University campus.	2,252,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to design and construct site improvements on the Morgan State University campus.	2,275,000
<b>Total Authorized - Campuswide Site Improvements</b>			<b>\$6,285,000</b>

**Campuswide Utility Upgrades  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to design and construct utility upgrades on the Morgan State University campus, provided that no funds may be expended for planning, design, or construction until the Part I program plan has been approved by the Department of Budget and Management.	7,703,000
<b>Total Authorized - Campuswide Utility Upgrades</b>			<b>\$7,703,000</b>

**Communications Center and Pedestrian Bridge  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare preliminary plans to construct a new Communications Center.	572,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Prepare detailed plans to construct a new Communications Center and Pedestrian Bridge.	1,192,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to construct a new Communications Center and Pedestrian Bridge.	18,414,000
<b>Total Authorized - Communications Center and Pedestrian Bridge</b>			<b>\$20,178,000</b>

**Communications Services Center  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1996</b>	<i>Provide a portion of the funds to convert space in the Old Dining Hall for a Communications Services Center, to make related improvements, and to provide capital equipment for the converted space, provided that the funds may not be expended until a cost estimate based on design documents has been provided to the budget committees for review and comment or 45 days have elapsed from the date the report is received by the committees.</i>	0
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*NOTE: As amended by Chapter 138, Acts of 1998 to deauthorize the original appropriation of \$1,827,000.*

<b>Total Authorized - Communications Services Center</b>	<b>\$0</b>
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# MORGAN STATE UNIVERSITY

## Dormitory/Dining Hall (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1995</b>	Acquire land used for the construction of a dormitory/dining hall.	82,000
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NOTE: Total authorizations for this project were \$655,000. Additional funds were provided prior to 1995.

<b>Total Authorized - Dormitory/Dining Hall</b>	<b>\$82,000</b>
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## Engineering Building (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Construct an addition to the Engineering Building.	11,114,668
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<b>M.C.C.B.L.</b>	<b>1995</b>	Provide supplemental funds to construct and provide capital equipment for the addition to the Engineering Building.	4,167,000
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<b>M.C.C.B.L.</b>	<b>1996</b>	Provide the final phase of capital equipment for the addition to the Engineering Building.	500,000
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NOTE: Total authorizations for this project were \$16,551,668. Additional funds were provided prior to 1994.

<b>Total Authorized - Engineering Building</b>	<b>\$15,781,668</b>
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## Fine Arts Center (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare preliminary plans for the construction of a Fine Arts Center.	932,000
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<b>M.C.C.B.L.</b>	<b>1995</b>	Prepare detailed plans for the construction of a new Fine Arts Center. It is the intent of the General Assembly that State funding of this project not exceed \$30,200,000.	1,664,000
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<b>M.C.C.B.L.</b>	<b>1997</b>	Construct a new Fine Arts Center on the Montebello campus.	27,302,000
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NOTE: As amended by Chapter 138, Acts of 1998 eliminating a requirement that the scope of the project not exceed 115,000 gross square feet as per an approved March, 1995 program. Further amended by Chapter 212, Acts of 1999 to remove the cap on State funding for this project.

<b>G.F.</b>	<b>1999</b>	Provide supplemental funds to construct the new Fine Arts Center.	5,129,000
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<b>M.C.C.B.L.</b>	<b>1999</b>	Provide capital equipment for the new Fine Arts Center.	971,000
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<b>Total Authorized - Fine Arts Center</b>	<b>\$35,998,000</b>
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## Hill Field House (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare detailed plans for alterations and an addition to Hill Field House.	683,000
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<b>M.C.C.B.L.</b>	<b>1995</b>	Provide a portion of the funds to complete design and construct alterations and additions to Hill Field House. The M.C.C.B.L. of 1995 also amended two appropriations from 1993 to provide an additional \$1,886,000 thereby bringing the total for this project to \$9,879,000. The appropriations and amounts provided from each are as follows: M.C.C.B.L. 1993 - Convert space in old dining hall - \$365,000, and M.C.C.B.L. 1993 - Renovate Hughes Stadium - \$1,521,000. The initial appropriation was \$7,993,000.	9,879,000
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<b>M.C.C.B.L.</b>	<b>1996</b>	Provide supplemental funds to construct alterations and an addition to Hill Field House.	1,141,000
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<b>M.C.C.B.L.</b>	<b>1997</b>	Provide supplemental construction funds for the alterations and addition to Hill Field House.	1,270,000
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<b>M.C.C.B.L.</b>	<b>1998</b>	Provide capital equipment for Hill Field House.	169,000
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NOTE: Total authorizations for this project were \$14,542,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Hill Field House</b>	<b>\$13,142,000</b>
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# MORGAN STATE UNIVERSITY

## Hughes Stadium (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds to complete detailed plans and renovate Hughes Stadium. It is the intent of the General Assembly that no further State funding will be provided for construction of Hughes Stadium. Any cost increases beyond the amount included for fiscal 1999 shall be the responsibility of the University.	8,527,000
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<b>M.C.C.B.L.</b>	<b>1999</b>	Purchase capital equipment for Hughes Stadium.	41,000
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NOTE: Total authorizations for this project were \$8,879,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Hughes Stadium</b>	<b>\$8,568,000</b>
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## Library (Baltimore City)

<b>M.C.C.B.L.</b>	<b>2001</b>	Prepare preliminary design plans to construct a new library, provided that funds may only be expended for geotechnical surveys, test borings, and design services through the schematic phase until: (1) a cost estimate based on the schematic design and an analysis of additional costs attributable to building on the selected site versus conventional construction on a site with no water table problems have been submitted to the budget committees, and (2) the budget committees have reviewed and commented on the cost estimate and analysis or 45 days have elapsed from the date the budget committees received the estimate.	1,962,000
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NOTE: The 2002 General Assembly pre-authorized funds in the amount of \$52,015,000 to be included in the FY 2004 budget for the design and construction of the new library on the campus of Morgan State University. Further amended by Chapter 204, Acts of 2003, to remove the language pre-authorizing the \$52,015,000 in funds to be included in the FY 2004 budget for the design and construction of the library.

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for additional design and for the construction of a new library, provided that the total project cost may not exceed \$56,130,000.	48,968,000
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<b>Total Authorized - Library</b>	<b>\$50,930,000</b>
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## Lillie Carroll Jackson Museum (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1997</b>	Provide a grant to Morgan State University for the repair and renovation of the building located at 1300 Eutaw Place in Baltimore City that holds the Lillie Carroll Jackson Museum, provided that no funds may be expended until equal and matching non-state funds are received. This authorization may not terminate before June 1, 2001.	300,000
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NOTE: As amended by Chapter 212, Acts of 1999, to require matching non-state funds for this project and extending the time on the availability of funds to June 1, 2001.

<b>Total Authorized - Lillie Carroll Jackson Museum</b>	<b>\$300,000</b>
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## McMechen Hall (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Supplement the appropriation to construct alterations to McMechen Hall.	400,000
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<b>M.C.C.B.L.</b>	<b>1995</b>	Provide capital equipment for the altered portions of McMechen Hall.	505,000
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NOTE: Total authorizations for this project were \$9,130,000. Additional funds were provided prior to 1993.

<b>Total Authorized - McMechen Hall</b>	<b>\$905,000</b>
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**MORGAN STATE UNIVERSITY**

**Montebello Ductbank  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1996</b>	Prepare detailed plans and construct a new ductbank to serve the Montebello complex.	500,000
<b>Total Authorized - Montebello Ductbank</b>			<b>\$500,000</b>

**Montebello Site Improvements  
(Baltimore City)**

<b>G.F.</b>	<b>2000</b>	Provide funds to Morgan State University for the design and construction of site improvements to the Montebello campus.	2,052,000
<b>Total Authorized - Montebello Site Improvements</b>			<b>\$2,052,000</b>

**Northwood Acquisition  
(Baltimore City)**

<b>G.F.</b>	<b>2001</b>	Provide a portion of the funds to acquire the Northwood property.	300,000
<b>Total Authorized - Northwood Acquisition</b>			<b>\$300,000</b>

**Pentridge Apartments Acquisition  
(Baltimore City)**

<b>G.F.</b>	<b>1998</b>	Provide funds for the acquisition of land near the main campus. The university will supplement State funding for the acquisition and renovation for student housing. The university should be sensitive to the needs of the current residents of the apartments.	1,165,000
<b>Total Authorized - Pentridge Apartments Acquisition</b>			<b>\$1,165,000</b>

**Science Research Facility and Greenhouse  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare preliminary plans for the construction of a new Science Research Facility and Greenhouse - \$449,000. The M.C.C.B.L. of 1998 amended an appropriation from 1993 to provide an additional \$138,000 for this project.	587,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare detailed plans to construct a new Science Research Facility and Greenhouse.	654,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide supplemental design funds and construct a new Science Research Facility and Greenhouse.	13,550,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to equip the new Science Research Building and Greenhouse.	2,750,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to equip the new Science Research Building and Greenhouse.	3,210,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide additional funds to equip the new Science Research Building and Greenhouse.	2,600,000

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 290, Acts of 2002, to revert \$3,210,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>Total Authorized - Science Research Facility and Greenhouse</b>	<b>\$23,351,000</b>
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**Slope Stabilization  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare detailed plans for and construct Phase III of slope stabilization.	700,000
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NOTE: Total authorizations for this project were \$2,185,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Slope Stabilization</b>	<b>\$700,000</b>
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# MORGAN STATE UNIVERSITY

## Steam Boiler Replacement (Baltimore City)

<b>A.A.F.B.A.</b>	<b>2002</b>	Provide funds for the replacement and renovation of the steam boilers and boiler plant on the Morgan State University campus. It is the intent of the General Assembly that funds may not be expended until the Department of General Services has prepared a cost estimate and the budget committees of the General Assembly have reviewed and commented on the cost estimate or 45 days have elapsed from the date the cost estimate is received by the committees.	4,110,000
<b>Total Authorized - Steam Boiler Replacement</b>			<b>\$4,110,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$192,950,668</b>
<b>GRAND TOTAL - MORGAN STATE UNIVERSITY</b>			<b>\$192,950,668</b>

**DEPARTMENT OF NATURAL RESOURCES**

**DEPARTMENT OF NATURAL RESOURCES**

**State-Owned Facilities**

**Fisheries Service**

**Fish Passage Program  
(Statewide)**

<b>F.F.</b>	<b>1994</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	200,000
<b>F.F.</b>	<b>1995</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	700,000
<b>S.F.</b>	<b>1995</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	695,000
<b>F.F.</b>	<b>1996</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	850,000
<b>S.F.</b>	<b>1996</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	125,000
<b>F.F.</b>	<b>1997</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	500,000
<b>S.F.</b>	<b>1997</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	290,000
<b>F.F.</b>	<b>1999</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	441,996
<b>S.F.</b>	<b>1999</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	95,000
<b>F.F.</b>	<b>2000</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	305,600
<b>S.F.</b>	<b>2000</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	70,000
<b>F.F.</b>	<b>2001</b>	Construct fish passages at dams, highway culverts and blockages to provide access to spawning habitat.	300,000
<b>Total Authorized - Fish Passage Program</b>			<b>\$4,572,596</b>

**Miscellaneous Projects  
(Statewide)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Construct improvements at Manning Warm Water Fish Hatchery.	334,000
<b>S.F.</b>	<b>1994</b>	Provide funds for shore erosion control measures at Elm's Power Plant Site.	240,000
<b>Total Authorized - Miscellaneous Projects</b>			<b>\$574,000</b>

**Oyster Restoration Program  
(Statewide)**

<b>G.F.</b>	<b>2001</b>	Provide funds for the purchase or establishment of underwater reefs and sanctuaries as part of the oyster restoration program.	1,500,000
		NOTE: \$500,000 in funding reduced due to cost containment.	
<b>S.F.</b>	<b>2002</b>	Provide funds for the purchase or establishment of underwater reefs and sanctuaries as part of the oyster restoration program.	1,575,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for the construction of oyster habitat at various sanctuary sites.	3,000,000
<b>Total Authorized - Oyster Restoration Program</b>			<b>\$6,075,000</b>
<b>Total Authorized - Fisheries Service</b>			<b>\$11,221,596</b>

# DEPARTMENT OF NATURAL RESOURCES

## Natural Resources Police

### Central Region Headquarters (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds for the design of a new Central Region Headquarters building at the Gwynnbrook Wildlife Management Area.	44,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to complete detailed design of and construct a new Central Region Headquarters building at the Gwynnbrook Wildlife Management Area.	941,000
<b>Total Authorized - Central Region Headquarters</b>			<b>\$985,000</b>
<b>Total Authorized - Natural Resources Police</b>			<b>\$985,000</b>

## Public Lands

### Land and Water Conservation Service (Statewide)

<b>S.F.</b>	<b>1994</b>	To provide monies to Program Open Space administered by the Department of Natural Resources for the following projects: Land Acquisition Central Maryland WMA - 100,000 Central Maryland Demonstration Area - 100,000 Cunningham Falls State Park - 100,000 Greenbrier State Park - 100,000 Wye Island NRMA - 800,000 Baltimore City Direct Grants - 750,000 Heritage Conservation Fund - 1,285,000 Outdoor Recreation Land Loan Debt Fund - 1,000,000 Previously Authorized State Projects - 13,693,000	17,928,000
<b>S.F.</b>	<b>1994</b>	Critical Maintenance.	1,500,000
<b>M.C.C.B.L.</b>	<b>1994</b>	Construct exhibits at Sideling Hill Visitor Center (Washington County).	100,000
NOTE: A total of \$43,638,000 was provided in Special Funds for Program Open Space. The \$17,928,000 and \$1,500,000 represent monies made available for State Program Open Space projects and Critical Maintenance.			
<b>S.F.</b>	<b>1995</b>	To provide monies to Program Open Space administered by the Department of Natural Resources for the following projects: Land Acquisitions: Gunpowder Falls State Park - 770,000 Elk Neck State Park - 2,000,000 (see notes 1,2) Fair Hill Natural Resources Management Area - 500,000 (see note 2) Patapsco Valley State Park/Greenway - 600,000 Patuxent River State Park - 200,000 Point Lookout State Park - 40,000 South Mountain State Park - 300,000 Western Maryland Wildlife Management Areas - 1,200,000 Eastern Shore Wildlife Management Areas - 175,000 Southern Maryland Wildlife Management Areas - 600,000 Patuxent River Natural Resources Management Area - 950,000 Western Maryland State Forests - 1,314,240 (see note 3) Southern Maryland State Forests - 250,000 Sideling Hill Natural Resources Management Area - 500,000 Rails to Trails - 200,000 Scenic Rivers - 100,000 Potomac Greenway - 900,000 Morgan Run Natural Environmental Area - 200,000 Rocks/Susquehanna State Park - 392,000 Bay Access - 2,845,500 Advance Option and Purchase Fund - 2,708,000 Land Trust Grant Fund - 300,000 Seneca Creek State Park - 237,500	21,022,460



# DEPARTMENT OF NATURAL RESOURCES

Baltimore City Direct Fund - 1,200,000  
Heritage Conservation Fund - 1,540,220 (see note 3)  
Outdoor Recreation Land Loan Debt Fund - 1,000,000

## NOTES:

(1) Amended by Chapter 13, Acts of 1996 to reduce POS authorizations from \$21,947,000 to \$21,022,460, as a result of reducing unencumbered authorizations for fiscal year 1996 as follows: Elk Neck State Park from \$3,000,000 to \$2,500,000; Western Maryland State Forests from \$1,685,000 to \$1,314,240; and Heritage Conservation Fund from \$41,594,000 to \$1,540,220. These reductions represent the Program's proportional allocation of the fiscal year 1994 transfer tax surplus, and for the fiscal year 1993, and 1995 transfer tax deficiencies, which are granted in accordance with Tax Property Article, Section 13-209(f)(1) and (2).

(2) Amended by Chapter 3, Acts of 1997 to reduce the Elk Neck State Park authorization from \$2,500,000 to \$2,000,000 and to authorize \$500,000 for the Fair Hill Natural Resources Management Area.

(3) Amended by Chapter 13, Acts of 1996 to reduce POS authorizations from \$21,947,000 to \$21,022,460, as a result of reducing unencumbered authorizations for fiscal year 1996 as follows: Elk Neck State Park from \$3,000,000 to \$2,500,000; Western Maryland State Forests from \$1,685,000 to \$1,314,000; and Heritage Conservation Fund from \$1,594,000 to \$1,540,220. These reductions represent the program's proposal allocation of the fiscal year 1994 transfer tax surplus, and of the fiscal year 1993, and 1995 transfer tax deficiencies, which are granted in accordance with Tax Property Article, Section 13-209(f)(1) and (2).

<b>S.F.</b>	<b>1995</b>	Critical Maintenance. NOTE: A total of \$53,595,000 was provided in Special Funds for Program Open Space. The \$21,022,460 and \$1,860,000 represent moneys made available for State Program Open Space projects and Critical Maintenance projects.	1,860,000
<b>S.F.</b>	<b>1996</b>	To provide monies to Program Open Space administered by the Department of Natural Resources for the following:  Land Acquisitions: Gunpowder Falls State Park - 525,000 Morgan Run Natural Environmental Area - 500,000 Rocks/Susquehanna State Parks - 500,000 Seneca Creek State Park - 750,000 Potomac Greenway - 974,000 Patuxent River Natural Resources Management Area - 906,000 Severn River Greenway - 750,000 Point Lookout State Park - 410,000 Eastern Shore Wildlife Management Areas - 1,200,000 Eastern Shore State Forests - 100,000 Ocean Shore - 200,000 Western Maryland Wildlife Management Areas - 1,000,000 Western Maryland State Forests - 1,945,000 Cunningham Falls State Park - 450,000 Greenbrier State Park - 95,000 Scenic Rivers - 1,000,000 Rails to Trails - 550,000 Chesapeake Bay Access - 1,553,000 Advance Option and Purchase Fund - 4,579,000 Baltimore City Direct Grant - 1,200,000 Heritage Conservation Fund - 1,226,000 Outdoor Recreation Land Loan-Debt Reduction - 1,000,000	21,413,000
<b>S.F.</b>	<b>1996</b>	Statewide Maintenance.  NOTE: Chapter 13 of the Acts of 1996 allows up to 12.5% of the 25% (POS funds) for capital development to be used for operating State park facilities. Up to \$800,000 of statewide maintenance funds allocated for FY 1997 may therefore be transferred by budget amendment to be used for operating State facilities.	2,044,000
<b>S.F.</b>	<b>1996</b>	Park Improvements Incentive Fund (Statewide).  NOTES: A total of \$53,292,000 was provided in Special Funds for Program Open Space. The \$21,413,000 and \$2,044,000 represent monies made available for State Program Open Space projects and Critical Maintenance projects.	500,000
<b>S.F.</b>	<b>1997</b>	To provide funds to Program Open Space administered by the Department of Natural Resources for the	15,660,000

# DEPARTMENT OF NATURAL RESOURCES

following projects:

Nanticoke River Greenway - 955,000  
 Western Maryland State Forests - 1,000,000  
 Cunningham Falls - 1,200,000  
 Patapsco Valley Greenway - 1,047,700  
 Deer Creek - Rocks/Susquehanna State Parks - 435,000  
 Gunpowder Falls State Park - 300,000  
 Potomac/Mattawoman Greenway - 1,671,250  
 Patuxent River Greenway - 1,132,500  
 Scenic Rivers - 2,050,000  
 Chesapeake Bay Access - 1,000,000  
 Advance Option and Purchase Fund - 1,525,550  
 Baltimore City Direct Grants - 1,200,000  
 Heritage Conservation Fund - 1,143,000  
 Outdoor Recreation Land Loan-Debt Reduction - 1,000,000

<b>S.F.</b>	<b>1997</b>	Critical Maintenance Projects.	1,219,000
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<b>S.F.</b>	<b>1997</b>	Park Improvements Incentive Fund.	500,000
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NOTE: Program Open Space received \$51,731,000 in Special Funds. The \$15,660,000, \$1,219,000, and \$500,000 represent funds available for State Program Open Space projects, DNR critical maintenance projects, and small capital projects (under \$100,000) which reward State Park Managers for entrepreneurial accomplishments. In addition, State capital projects totaling \$2,120,000 are referenced in Part II under Public Lands - State Forest and Park Service.

<b>S.F.</b>	<b>1998</b>	To provide funds to Program Open Space administered by the Department of Natural Resources for the following:	15,185,000
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Eastern Coastal Bays - 750,000  
 Parker's Creek - 738,000  
 Patapsco Valley Greenway - 1,000,000  
 Gunpowder Falls State Park - 1,000,000  
 Patuxent River Greenway - 2,000,000  
 Scenic Rivers - 2,100,000  
 Chesapeake Bay Access - 700,000  
 Advanced Option and Purchase Fund - 3,215,000  
 Baltimore City Direct Grants - 1,500,000  
 Heritage Conservation Fund - 1,182,000  
 Outdoor Recreation Land Loan-Debt Reduction - 1,000,000

<b>G.F.</b>	<b>1998</b>	Purchase land in and around the proposed Chapman's Landing development in Charles County bordering the Potomac River. This land would be purchased by the State as open space to provide protection for sensitive environment and habitats. Contingent on the State of Maryland successfully completing a purchase agreement for all or a portion of Chapman's Landing.	5,000,000
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<b>S.F.</b>	<b>1999</b>	To provide funds to Program Open Space administered by the Department of Natural Resources for the following:	21,977,478
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Gunpowder Falls State Park - 1,686,310  
 Rocks/Susquehanna State Park - 620,000  
 Seneca Creek State Park - 169,082  
 Patuxent River NRMA/Greenway - 600,000  
 Potomac Greenway - 200,000  
 Magothy River Greenway - 475,000  
 Mattawoman Greenway - 300,000  
 Advance Option and Purchase Fund - 8,262,233  
 Chesapeake Bay Access - 3,895,250  
 Scenic Rivers - 1,350,000  
 Rails-to-Trails - 275,000  
 Baltimore City Direct Grants - 1,500,000  
 Heritage Conservation Fund - 1,644,603  
 Outdoor Recreation Land Loan-Debt Reduction - 1,000,000

NOTE: Program Open Space received \$74,855,471 in special funds. The \$21,977,478, \$1,711,000, and \$500,000 represent funds available for State Program Open Space projects, DNR critical maintenance projects, and small capital projects (under \$100,000) which reward State Park managers for entrepreneurial accomplishments.

<b>S.F.</b>	<b>1999</b>	Critical Maintenance Projects.	1,711,000
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# DEPARTMENT OF NATURAL RESOURCES

<b>S.F.</b>	<b>1999</b>	Park Improvements Incentive Fund.	500,000
		NOTE: Program Open Space received \$74,855,471 in special funds. The \$21,977,478, \$1,711,000 and \$500,000 represent funds available for State Program Open Space projects, DNR critical maintenance projects, and small capital projects (under \$100,000) which reward State Park Managers for entrepreneurial accomplishments.	
<b>S.F.</b>	<b>2000</b>	To provide funds to Program Open Space administered by the Department of Natural Resources for the following:	22,397,367
		Eastern Coastal Bays - 1,794,568	
		Eastern Shore WMA - 56,000	
		Eastern Shore State Forest - 230,000	
		Nanticoke River Greenway - 150,000	
		Patapsco State Park Greenway - 985,000	
		Gunpowder Falls State Park Greenway - 1,825,000	
		Rocks/Susquehanna State Park - 150,000	
		Patuxent River NRMA/Greenway - 1,060,000	
		Parkers Creek - 905,000	
		Potomac Mattawoman Greenway, provided that funds may not be expended for the Douglas Point or Canter Property land acquisition project until: (1) A written agreement between the federal government, the State, and Charles County is executed that details the purchase plan, management oversight plan, operating plan, and public access plan; (2) Forestry management, wildlife management, and water management lands are developed; and (3) The agreement and the management plans are submitted to the budget committees, the Charles County Commissioners, and the Charles County House and Senate Delegations of the General Assembly. The budget committees shall have 45 days from the date the agreement is submitted to the committees for review and comment - 2,300,000	
		Magothy River Greenway - 500,000	
		Southern Region Forests - 150,000	
		Green Ridge State Forest - 950,000	
		Youghiogheny Wild and Scenic River - 752,832	
		Western Maryland Forests and Parks - 360,000	
		Western Maryland WMA - 100,000	
		South Mountain - 730,00	
		Advance Option - 2,818,992	
		Chesapeake Bay Access - 1,200,000	
		Scenic Rivers - 1,000,000	
		Rails-to-Trails - 150,000	
		Baltimore City Direct Grant - 1,500,000	
		Heritage Conservation Fund - 1,729,975	
		Outdoor Recreation Land Loan-Debt Reduction - 1,000,000	
<b>G.F.</b>	<b>2000</b>	To provide funds to Program Open Space administered by the Department of Natural Resources for Deep Creek Lake.	9,800,000
<b>S.F.</b>	<b>2000</b>	Critical Maintenance Projects.	2,050,000
<b>S.F.</b>	<b>2000</b>	Park Improvements Incentive Fund.	500,000
		NOTE: Program Open Space received \$78,589,000 in special funds. The \$22,397,367, \$2,050,000, and \$500,000 represent funds available for State Program Open Space projects, DNR critical maintenance projects, and small capital projects (under \$100,000) which reward State Park Managers for entrepreneurial accomplishments.	
<b>F.F.</b>	<b>2000</b>	Land Acquisition	125,000
<b>S.F.</b>	<b>2001</b>	To provide funds for land acquisition to Program Open Space administered by the Department of Natural Resources for the following:	25,867,395
		Eastern Region - 1,223,224	
		Central Region - 1,900,000	
		Southern Region - 5,500,800	
		Western Region - 5,651,520	
		Advanced Option and Purchase Fund - 2,858,018	
		Chesapeake Bay Access - 2,175,000	
		Scenic Rivers - 500,000	
		Conservation Reserve Enhancement Program - 2,500,000	
		Baltimore City Direct Grant - 1,500,000	
		Heritage Conservation Fund - 2,058,833	

# DEPARTMENT OF NATURAL RESOURCES

S.F.	2001	Critical Maintenance	2,363,373
S.F.	2001	Park Improvements Incentive Fund (Statewide).	500,000
F.F.	2001	Land Acquisition (Statewide)	200,207
S.F.	2002	To provide funds for land acquisition to Program Open Space administered by the Department of Natural Resources for the following: Eastern Region - 559,354 Central Region - 1,879,945 Southern Region - 926,182 Western Region - 1,559,562 Conservation Reserve Enhancement Program - 2,500,000 Heritage Conservation - 851,000 Baltimore City Direct Grant - 1,000,000 Gwynns Falls Greenway - 500,000	9,776,043
S.F.	2002	Critical Maintenance	1,596,000
F.F.	2002	Land Acquisition (Statewide)	1,000,000
S.F.	2002	Park Improvement Incentive Fund	250,000
S.F.	2003	Critical Maintenance	3,524,000
<b>Total Authorized - Land and Water Conservation Service</b>			<b>\$208,069,323</b>
<b>Total Authorized - Public Lands</b>			<b>\$208,069,323</b>

## State Forest and Park Service

### Assateague State Park (Worcester County)

S.F.	1995	Provide funds for Assateague Beach Maintenance.	25,000
NOTE: The Legislative intent of these funds was to evaluate alternative methods to replenish the beach. Funds provided through Program Open Space for Capital Improvements.			
S.F.	1996	Design and construct camping loop H.	329,000
S.F.	1999	Reconstruct and stabilize sand dunes.	833,000
<b>Total Authorized - Assateague State Park</b>			<b>\$1,187,000</b>

### Calvert Cliffs State Park (Calvert County)

S.F.	1995	Provide funds for a comfort station.	244,000
NOTE: The Legislative intent of these funds was for design and construction of this project. Funds provided through Program Open Space for Capital Improvements.			
S.F.	2001	Design roads and parking.	62,000
<b>Total Authorized - Calvert Cliffs State Park</b>			<b>\$306,000</b>

### Cunningham Falls State Park and Catoctin Furnace (Frederick County)

M.C.C.B.L.	1994	Construct and renovate day use facilities.	565,054
<b>Total Authorized - Cunningham Falls State Park and Catoctin Furnace</b>			<b>\$565,054</b>

# DEPARTMENT OF NATURAL RESOURCES

## Dam Rehabilitation Program (Statewide)

S.F.	1998	Dam Rehabilitation Program.	150,000
S.F.	1999	Dam Rehabilitation Program.	500,000
S.F.	2000	Dam Rehabilitation Program.	500,000
S.F.	2001	Dam Rehabilitation Program.	2,000,000
S.F.	2002	Dam Rehabilitation Program	90,000
M.C.C.B.L.	2003	Provide funds to construct improvements to dams on State-owned property.	300,000
<b>Total Authorized - Dam Rehabilitation Program</b>			<b>\$3,540,000</b>

## Dan's Mountain State Park (Allegany County)

S.F.	2001	Design road and storage building.	78,000
<b>Total Authorized - Dan's Mountain State Park</b>			<b>\$78,000</b>

## Deep Creek Lake State Park (Garrett County)

S.F.	1994	Design and construct nature center and amphitheater.	1,530,000
NOTE: Special Funds provided through Program Open Space.			
M.C.C.B.L.	1994	Design and construct shore erosion control measures.	1,487,000
S.F.	1998	Supplement construction of amphitheater and provide exhibits for nature center.	637,000
<b>Total Authorized - Deep Creek Lake State Park</b>			<b>\$3,654,000</b>

## Eastern Region Nature Tourism Projects (Regional)

S.F.	2001	Design and construct boat launches and parking at Eastern Region State Parks.	190,000
<b>Total Authorized - Eastern Region Nature Tourism Projects</b>			<b>\$190,000</b>

## Elk Neck State Park (Cecil County)

M.C.C.B.L.	1994	Renovate washhouse and construct camping loop C.	453,397
S.F.	2001	Design and renovate conference center.	105,000
<b>Total Authorized - Elk Neck State Park</b>			<b>\$558,397</b>

## Fair Hill Natural Resources Management Area (Cecil County)

S.F.	1994	Construct Phase IE development of equestrian facilities.	374,000
S.F.	1998	Construct Show Barn.	199,000
S.F.	2000	Demolish existing and construct new Hay Barns.	617,000
S.F.	2000	Construct maintenance Complex.	83,000
S.F.	2002	Construct Hay Barns.	150,000
S.F.	2002	Assess Water Supply System.	150,000
<b>Total Authorized - Fair Hill Natural Resources Management Area</b>			<b>\$1,573,000</b>

**DEPARTMENT OF NATURAL RESOURCES**

**Forest Service Buildings  
(Statewide)**

<b>S.F.</b>	<b>2001</b>	Design and construct new office building for Forest Service in Somerset County.	182,000
<b>Total Authorized - Forest Service Buildings</b>			<b>\$182,000</b>

**Fort Frederick State Park  
(Washington County)**

<b>S.F.</b>	<b>1994</b>	Design and construct Western Maryland Railroad Trail.	1,252,000
		NOTE: Funds provided through Program Open Space for Capital Improvements.	
<b>S.F.</b>	<b>1995</b>	Provide funds for the Western Maryland Railroad Trail.	575,000
		NOTE: The Legislative intent of these funds was for design and construction of this project. Funds provided through Program Open Space for Capital Improvements.	
<b>S.F.</b>	<b>1999</b>	Provide funds for the Western Maryland Railroad Trail.	783,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to design renovations to the Fort Frederick Officers' Quarters.	140,000
<b>Total Authorized - Fort Frederick State Park</b>			<b>\$2,750,000</b>

**Garrett County Amphitheater  
(Garrett County)**

<b>S.F.</b>	<b>2001</b>	Design and construct new amphitheater.	750,000
<b>Total Authorized - Garrett County Amphitheater</b>			<b>\$750,000</b>

**Green Ridge State Forest  
(Allegany County)**

<b>S.F.</b>	<b>1995</b>	Provide funds for comfort station.	212,000
		NOTE: The Legislative intent of these funds was for the design and construction of this project. Funds provided through Program Open Space for Capital Improvements.	
<b>Total Authorized - Green Ridge State Forest</b>			<b>\$212,000</b>

**Greenbrier State Park  
(Washington County)**

<b>S.F.</b>	<b>1999</b>	Design the renovation of the Day Use Area.	56,000
<b>S.F.</b>	<b>2000</b>	Construct the renovation of the Day Use Area.	555,000
<b>Total Authorized - Greenbrier State Park</b>			<b>\$611,000</b>

**Greenwell State Park  
(St. Mary's County)**

<b>S.F.</b>	<b>1995</b>	Provide funds for Phase I Development.	1,150,000
		NOTE: The Legislative intent of these funds was for design and construction of this project but does not include reimbursed design funds to the Greenwell Foundation. Funds provided through Program Open Space for Capital Improvements.	
<b>Total Authorized - Greenwell State Park</b>			<b>\$1,150,000</b>

**DEPARTMENT OF NATURAL RESOURCES**

**Gunpowder Falls State Park  
(Baltimore and Harford Counties)**

S.F.	1995	Provide funds for Phase 1A Development.	135,000
		NOTE: The Legislative intent of these funds was for design of Phase 1A Development. Funds provided through Program Open Space for Capital Improvements.	
S.F.	1998	Construct parking lot.	168,000
S.F.	2000	Construct Bunker Hill Day Use Area.	610,000
S.F.	2001	Design Hammerman beach services building.	265,000
S.F.	2001	Design North Central Rail Trail culvert repairs.	157,000
		<b>Total Authorized - Gunpowder Falls State Park</b>	<b>\$1,335,000</b>

**Historic Structure Assessment Program  
(Statewide)**

S.F.	2000	Assess historic structures on Department of Natural Resources lands.	88,000
S.F.	2001	Assess historic structures on Department of Natural Resources lands.	50,000
		<b>Total Authorized - Historic Structure Assessment Program</b>	<b>\$138,000</b>

**Indian Springs Wildlife Management Area  
(Washington County)**

S.F.	1997	Construct comfort station and parking lot at Indian Springs Wildlife Management Area.	151,000
		<b>Total Authorized - Indian Springs Wildlife Management Area</b>	<b>\$151,000</b>

**Isle of Wight Wildlife Management Area  
(Worcester County)**

S.F.	1998	Construct Phase I Development.	264,000
S.F.	2000	Construct Phase II Development.	650,000
		<b>Total Authorized - Isle of Wight Wildlife Management Area</b>	<b>\$914,000</b>

**Janes Island State Park  
(Somerset County)**

S.F.	1996	Design and construct day use expansion.	209,000
S.F.	2000	Design sewer system improvements.	81,000
S.F.	2001	Design and construct sewer improvements.	637,000
		<b>Total Authorized - Janes Island State Park</b>	<b>\$927,000</b>

**Jonas Green State Park  
(Anne Arundel County)**

S.F.	1999	Design a comfort station/ranger office, provided that funds for capital improvements at Jonas Green State Park may not be expended until Anne Arundel County signs a memorandum of understanding with the State to assume operating costs at Jonas Green State Park.	41,000
S.F.	2000	Construct comfort station/ranger office, provided that funds for capital improvements at Jonas Green State Park may not be expended until Anne Arundel County signs a lease with the State to assume operating costs at Jonas Green State Park.	330,000
S.F.	2001	Construct Day Use Area.	170,000
		<b>Total Authorized - Jonas Green State Park</b>	<b>\$541,000</b>

# DEPARTMENT OF NATURAL RESOURCES

## King's Landing Natural Resources Management Area (Calvert County)

S.F.	1997	Renovate multipurpose building at King's Landing Natural Resources Management Area.	65,000
S.F.	1998	Renovate multipurpose building.	691,000
<b>Total Authorized - King's Landing Natural Resources Management Area</b>			<b>\$756,000</b>

## Martinak State Park (Caroline County)

M.C.C.B.L.	1994	Provide funds to design and construct shore erosion control measures on the Choptank River.	115,000
<b>Total Authorized - Martinak State Park</b>			<b>\$115,000</b>

## Merkle Wildlife Management Area (Calvert County and Prince George's County)

S.F.	2000	Construct Maintenance Complex.	127,000
<b>Total Authorized - Merkle Wildlife Management Area</b>			<b>\$127,000</b>

## Myrtle Grove Wildlife Management Area (Charles County)

S.F.	2000	Design and construct a regional office and maintenance shop.	594,000
<b>Total Authorized - Myrtle Grove Wildlife Management Area</b>			<b>\$594,000</b>

## North Point State Park (Baltimore County)

S.F.	1995	Provide funds for Day Use Facilities.	300,000
NOTE: The Legislative intent of these funds was for design of this project. It is further intended that no funds may be expended for overnight dormitory facilities and an amphitheater. Funds provided through Program Open Space for Capital Improvements.			
S.F.	1997	Construct trails, entrance road and parking lot at North Point State Park.	1,292,000
S.F.	1999	Construct multipurpose building, paving, and other improvements at North Point State Park.	1,980,000
<b>Total Authorized - North Point State Park</b>			<b>\$3,572,000</b>

## Patapsco Valley State Park (Regional)

S.F.	1998	Construct Greenway Trail Bridge.	485,000
S.F.	1999	Design and construct Greenway Trail.	400,000
S.F.	2000	Construct Greenway Trail.	849,000
<b>Total Authorized - Patapsco Valley State Park</b>			<b>\$1,734,000</b>

## Pocomoke River State Park (Worcester County)

S.F.	1996	Renovate pool and bathhouse.	568,000
S.F.	2000	Design day use area at Shad Landing.	34,000
S.F.	2001	Design and construct day use area at Shad Landing.	266,000
S.F.	2002	Design Septic System Upgrade.	75,000
<b>Total Authorized - Pocomoke River State Park</b>			<b>\$943,000</b>



**DEPARTMENT OF NATURAL RESOURCES**

**Point Lookout State Park  
(St. Mary's County)**

<b>S.F.</b>	<b>2001</b>	Design stone revetments.	62,000
<b>S.F.</b>	<b>2002</b>	Renovate and expand Administration Building.	30,000
<b>S.F.</b>	<b>2002</b>	Construct Comfort Station.	30,000
<b>Total Authorized - Point Lookout State Park</b>			<b>\$122,000</b>

**Rocky Gap State Park  
(Allegany County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide a portion of the funds to construct a golf course and conference center at Rocky Gap State Park.	1,700,000
		NOTE: Amended by Chapter 131, Acts of 1995 to permit \$1.7 million of the funds appropriated to the Maryland Higher Education Commission for Community College Capital improvements to be used to construct a golf course and conference center at Rocky Gap State Park.	
<b>M.C.C.B.L.</b>	<b>1994</b>	Renovate existing building and construct park office addition and restrooms.	126,991
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide a portion of the funds to construct a hotel/conference center and golf course at Rocky Gap State Park and design and construct relocation of existing picnic facilities. This appropriation shall be subject to the same terms and conditions as provided in Section 1(3)(a)(3)(d)(v) of Chapter 471 of the Acts of the General Assembly of 1991, as amended by Chapter 4 of the Acts of the First Special Session of 1992 and by this Act.	2,000,000
<b>S.F.</b>	<b>1998</b>	Construct trail bridge.	180,000
<b>S.F.</b>	<b>2000</b>	Design and construct bath house expansion.	1,737,000
<b>G.F.</b>	<b>2000</b>	Design and construct amphitheater.	1,395,000
<b>S.F.</b>	<b>2002</b>	Construct Telecommunications Upgrade.	300,000
<b>Total Authorized - Rocky Gap State Park</b>			<b>\$7,438,991</b>

**Sandy Point State Park  
(Anne Arundel County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide supplemental funds for the renovation and extension of shore erosion control measures.	404,000
<b>S.F.</b>	<b>1996</b>	Design and construct central distribution center.	745,000
<b>Total Authorized - Sandy Point State Park</b>			<b>\$1,149,000</b>

**Sassafras Natural Resources Management Area  
(Kent County)**

<b>S.F.</b>	<b>1999</b>	Design and construct Day Use Area Phase I.	406,000
<b>S.F.</b>	<b>2001</b>	Design Day Use Facility, Phase II.	179,000
<b>Total Authorized - Sassafras Natural Resources Management Area</b>			<b>\$585,000</b>

**Seneca Creek State Park  
(Montgomery County)**

<b>S.F.</b>	<b>1998</b>	Construct entrance road, parking lot, and trail improvements.	115,000
<b>Total Authorized - Seneca Creek State Park</b>			<b>\$115,000</b>

# DEPARTMENT OF NATURAL RESOURCES

## Shore Erosion Control (Statewide)

<b>M.C.C.B.L.</b>	<b>1995</b>	Shore Erosion Control Fund: Provide funds to design and construct shore erosion control measures at State parks. Expenditures for any of the following projects may not exceed the amount listed below for that project by more than 7.5% without notification to the General Assembly. Authorization is given for projects at the following State parks: Elk Neck State Park (Cecil County) - \$628,000 Greenwell State Park (St. Mary's County) - \$281,000 Point Lookout State Park (St. Mary's County) - \$200,000 (see note)	1,109,000
<b>S.F.</b>	<b>1996</b>	Shore Erosion Control Fund: Design and construct shore erosion control measures at the following State parks: Greenwell State Park (St. Mary's County) - \$452,000 St. Clement's Island State Park (St. Mary's County) - \$137,000	589,000
<b>Total Authorized - Shore Erosion Control</b>			<b>\$1,698,000</b>

## South Mountain Natural Environment Area (Frederick County)

<b>S.F.</b>	<b>1996</b>	Design and construct a shower building at Echo Lake.	312,000
<b>S.F.</b>	<b>2002</b>	Design Museum Building Renovation.	75,000
<b>Total Authorized - South Mountain Natural Environment Area</b>			<b>\$387,000</b>

## St. Clement's Island State Park (St. Mary's County)

<b>S.F.</b>	<b>1999</b>	Construct shore erosion control measures.	99,000
NOTE: Funds also provided under Statewide Shore Erosion Control Fund.			
<b>Total Authorized - St. Clement's Island State Park</b>			<b>\$99,000</b>

## State Park Improvement Program (Statewide)

<b>G.F.</b>	<b>2000</b>	Undertake various improvements at Maryland State Parks.	3,000,000
NOTE: FY 2000 Deficiency Appropriation.			
<b>G.F.</b>	<b>2000</b>	Undertake various improvements at Maryland State Parks.	3,000,000
<b>G.F.</b>	<b>2001</b>	Undertake various improvements at Maryland State Parks.	3,000,000
<b>Total Authorized - State Park Improvement Program</b>			<b>\$9,000,000</b>

## Swallow Falls State Park (Garrett County)

<b>S.F.</b>	<b>1995</b>	Provide funds for shower building.	344,000
NOTE: The Legislative intent of these funds was for design and construction of this project. Funds provided through Program Open Space for Capital Improvements.			
<b>S.F.</b>	<b>1997</b>	Construct entrance road improvements at Swallow Falls State Park.	381,000
<b>S.F.</b>	<b>2001</b>	Design Canyon Trail.	60,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to construct the Swallow Falls Canyon Trail.	600,000
<b>Total Authorized - Swallow Falls State Park</b>			<b>\$1,385,000</b>

# DEPARTMENT OF NATURAL RESOURCES

## Systemwide Telecommunications Upgrade (Statewide)

S.F.	2002	Improve Telecommunications Systems on State land administered by the Department of Natural Resources.	112,659
<b>Total Authorized - Systemwide Telecommunications Upgrade</b>			<b>\$112,659</b>

## Trail Assessment Program (Statewide)

S.F.	2000	Assess trails on Department of Natural Resources lands.	50,000
S.F.	2001	Assess trails on Department of Natural Resources lands.	50,000
<b>Total Authorized - Trail Assessment Program</b>			<b>\$100,000</b>

## Warrior Mountain Wildlife Management Area (Allegany County)

S.F.	1999	Construct comfort station, parking lot, and camping pads.	114,000
<b>Total Authorized - Warrior Mountain Wildlife Management Area</b>			<b>\$114,000</b>
<b>Total Authorized - State Forest and Park Service</b>			<b>\$51,459,101</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$271,735,020</b>

## Grants and Loans

### Community Parks and Playgrounds (Statewide)

G.F.	2001	Provide funds for grants in accordance with the provisions of Chapter 570 of the Acts of 2001. Further provided that \$1,285,000 of this general fund appropriation earmarked for the Community Parks and Playgrounds program may only be expended on the following projects: Frostburg Recreation Center - \$285,000 Holt Park - \$500,000 Southwest Park - \$250,000 Sudbrook Park - \$250,000	5,500,000
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NOTE: \$5,500,000 in funding reduced due to cost containment.

M.C.C.B.L.	2002	Provide funds for the Community Parks and Playgrounds Program.	5,500,000
M.C.C.B.L.	2003	Provide funds for grants to local governments for eligible projects.	5,000,000
<b>Total Authorized - Community Parks and Playgrounds</b>			<b>\$16,000,000</b>

### GreenPrint (Statewide)

M.C.C.B.L.	2001	Purchase land and easements in accordance with the provisions of Chapter 570 of the Acts of 2001.	30,000,000
G.F.	2001	<i>Purchase land and easements in accordance with the provisions of Chapter 570 of the Acts of 2001.</i>	0
<i>NOTE: \$5,000,000 in funding eliminated due to cost containment.</i>			
M.C.C.B.L.	2002	Purchase land and easements in accordance with Article 15A of the Natural Resources Article.	16,000,000
M.C.C.B.L.	2003	Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-15A-01 through 5-15A-05 of the Natural Resources Article (Statewide).	3,000,000
<b>Total Authorized - GreenPrint</b>			<b>\$49,000,000</b>

## DEPARTMENT OF NATURAL RESOURCES

### Land and Water Conservation - Waterway Improvement Fund (Statewide)

S.F.	1994	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State.	2,253,000
M.C.C.B.L.	1994	Provide funds for waterway improvement projects. The funds appropriated for this purpose shall be administered as provided by Sections 8-707 through 8-709 of the Natural Resources Article.	1,250,000
S.F.	1995	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State.	4,240,000
S.F.	1996	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State, provided that funds from this appropriation may only be used for capital purposes associated with waterway improvement projects.	3,000,000
M.C.C.B.L.	1996	Waterway Improvement Fund. Provide funds for waterway improvement projects. The funds appropriated for this purpose shall be administered in accordance with Sections 8-707 through 8-709 of the Natural Resources Article.	500,000
S.F.	1997	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State.	3,374,000
S.F.	1998	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State.	3,750,000
S.F.	1999	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State.	4,500,000
S.F.	2000	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State.	5,250,000
S.F.	2001	To provide monies to the Waterway Improvement Fund administered by the Department of Natural Resources to finance projects which expand and improve recreational boating throughout the State.	2,650,000
NOTE: \$19,000,000 in funding transferred to State General Fund. \$8,000,000 in funds transferred in 2002 and \$11,000,000 transferred in 2004 (\$11,200,000 transferred in 2002 and \$7,800,000 in 2001).			
S.F.	2002	<i>To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects.</i>	0
NOTE: \$19,000,000 in funding transferred to State General Fund. \$8,000,000 in funds transferred in 2002 and \$11,000,000 in funds transferred in 2004 (\$11,200,000 transferred in 2002 and \$7,800,000 in 2001).			
S.F.	2003	To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects.	3,000,000
F.F.	2003	To provide funds to the Waterway Improvement Fund provided that funds from this appropriation may only be used for capital purposes associated with Waterway Improvement Projects.	100,000
<b>Total Authorized - Land and Water Conservation - Waterway Improvement Fund</b>			<b>\$33,867,000</b>

### Ocean City Beach Replenishment/Shore Erosion Control (Worcester County)

S.F.	1994	Provide funds for the Ocean City Beach Replenishment Fund.	250,000
NOTE: Special funds for the Ocean City Replenishment Fund are provided from Program Open Space. In addition, another \$1,000,000 is provided by Worcester County and Ocean City.			
S.F.	1995	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
NOTE: Special funds for the Ocean City Replenishment Fund are provided from Program Open Space. In addition, another \$1,000,000 is provided by Worcester County and Ocean City.			
S.F.	1996	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
NOTE: Special funds for the Ocean City Replenishment Fund are provided from Program Open Space. In addition, another \$1,000,000 is provided by Worcester County and Ocean City.			

**DEPARTMENT OF NATURAL RESOURCES**

S.F.	1997	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
		NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	
S.F.	1998	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
		NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	
S.F.	2000	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
		NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	
S.F.	2000	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
		NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	
S.F.	2001	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
		NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	
S.F.	2002	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
		NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	
S.F.	2003	Provide funds for the Ocean City Beach Replenishment Fund.	1,000,000
		NOTE: Program Open Space funds; Worcester County and Ocean City provide an additional \$1,000,000.	
<b>Total Authorized - Ocean City Beach Replenishment/Shore Erosion Control</b>			<b>\$9,250,000</b>
<b>Program Open Space (Statewide)</b>			
S.F.	1994	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	20,804,000
S.F.	1995	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	24,932,240
		NOTE: Amended by Chapter 13, Acts of 1996, to reduce unencumbered authorization in Program Open Space for fiscal year 1996 from \$25,803,000 to \$24,932,240. This reduction represents the Program's proportional allocation of the fiscal year 1994 transfer tax surplus, and of the fiscal year 1993 and fiscal year 1995 transfer tax deficiencies, which are granted in accordance with Tax Property Article, Section 13-209(f)(1) and (2).	
S.F.	1996	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	25,583,000
S.F.	1997	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	23,356,000
S.F.	1998	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	24,174,000
S.F.	1999	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	33,831,095
S.F.	2000	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	35,612,590
F.F.	2000	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	125,000
S.F.	2001	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	42,478,138
F.F.	2001	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	200,207
S.F.	2002	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	17,261,000
F.F.	2002	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	1,000,000

# DEPARTMENT OF NATURAL RESOURCES

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for the purchase of conservation easements, acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements, acquisition of land, and development of recreational facilities. Contingent upon the enactment of legislation reducing the amount of property transfer tax allocated to Program Open Space. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article. Provide funds for the items listed below:	31,092,000
	(1)	State Land Acquisition - 12,734,000	
		(a) Eastern Region - 3,183,000	
		(b) Central Region - 3,184,000	
		(c) Southern Region - 3,183,000	
		(d) Western Region - 3,184,000	
	(2)	Local Capital Development and Land Acquisition Grants - 17,180,000	
		(a) Allegany County - 193,000	
		(b) Anne Arundel County - 2,259,000	
		(c) Baltimore County - 2,555,000	
		(d) Calvert County - 224,000	
		(e) Caroline County - 99,000	
		(f) Carroll County - 508,000	
		(g) Cecil County - 262,000	
		(h) Charles County - 460,000	
		(i) Dorchester County - 85,000	
		(j) Frederick County - 525,000	
		(k) Garrett County - 105,000	
		(l) Harford County - 752,000	
		(m) Howard County - 1,333,000	
		(n) Kent County - 63,000	
		(o) Montgomery County - 3,358,000	
		(p) Prince George's County - 2,887,000	
		(q) Queen Anne's County - 135,000	
		(r) St. Mary's County - 254,000	
		(s) Somerset County - 61,000	
		(t) Talbot County - 142,000	
		(u) Washington County - 400,000	
		(v) Wicomico County - 267,000	
		(w) Worcester County - 253,000	
	(3)	Heritage Conservation Fund. Provide funds to acquire property or purchase easements on ecologically-valuable lands. The funds appropriated for this purpose shall be administered in accordance with Sections 5-1501 and 5-1506 of the Natural Resources Article - 1,178,000	
<b>S.F.</b>	<b>2003</b>	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	3,414,000
<b>F.F.</b>	<b>2003</b>	To provide funds to Program Open Space administered by the Department of Natural Resources for local programs.	2,000,000
<b>Total Authorized - Program Open Space</b>			<b>\$285,863,270</b>

## Rural Legacy Program (Statewide)

<b>S.F.</b>	<b>1997</b>	To provide funds for the purchase of conservation easements and land acquisition.	7,876,000
<b>M.C.C.B.L.</b>	<b>1997</b>	To provide funds for the purchase of conservation easements and land acquisition.	3,000,000
<b>S.F.</b>	<b>1998</b>	To provide funds for the purchase of conservation easements and land acquisition.	8,339,000
<b>M.C.C.B.L.</b>	<b>1998</b>	To provide funds for the purchase of conservation easements and land acquisition.	5,000,000
<b>G.F.</b>	<b>1998</b>	To provide funds for the purchase of conservation easements and land acquisition.	5,000,000
<b>M.C.C.B.L.</b>	<b>1999</b>	To provide funds for the purchase of conservation easements and land acquisition.	13,800,000
<b>S.F.</b>	<b>1999</b>	To provide funds for the purchase of conservation easements and land acquisition.	10,623,898
<b>M.C.C.B.L.</b>	<b>2000</b>	To provide funds for the purchase of conservation easements and land acquisition.	16,000,000

**DEPARTMENT OF NATURAL RESOURCES**

<b>S.F.</b>	<b>2000</b>	To provide funds for the purchase of conservation easements and land acquisition	11,861,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds for the purchase of conservation easements and land acquisition.	16,000,000
<b>S.F.</b>	<b>2001</b>	Provide funds for the purchase of conservation easements and land acquisition.	13,718,980
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for the purchase of conservation easements and land acquisition.	15,000,000
<b>S.F.</b>	<b>2002</b>	Provide funds for the purchase of conservation easements and land acquisition.	6,363,429
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5-9A-01 through 5-9A-07 of the Natural Resources Article (Statewide).	5,000,000
<b>Total Authorized - Rural Legacy Program</b>			<b>\$137,582,307</b>

**Shore Erosion Control  
(Statewide)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide a grant to the County Executive and County Council of Baltimore County to design and construct shore erosion control measures on Hart-Miller Island, subject to the requirement that the County Executive and County Council of Baltimore County provide and expend a matching fund of an amount equal to one-third of the State funds provided for this purpose.	1,012,000
<b>S.F.</b>	<b>1994</b>	Provide State funds for the design and construction of shore erosion control projects.	953,000
<b>M.C.C.B.L.</b>	<b>1994</b>	Provide funds to design and construct shore erosion control measures in the towns of Ocean City, Federalsburg, and Crisfield (Worcester, Caroline and Somerset Counties).	300,000
<b>S.F.</b>	<b>1995</b>	Provide State funds for the design and construction of shore erosion control projects.	1,420,000
<b>S.F.</b>	<b>1996</b>	Provide State funds for the design and construction of shore erosion control projects.	50,000
<b>S.F.</b>	<b>2003</b>	Provide State funds for the design and construction of shore erosion control projects.	500,000
<b>Total Authorized - Shore Erosion Control</b>			<b>\$4,235,000</b>

**Smith Island Environmental Restoration and Protection Project  
(Somerset County)**

<b>M.C.C.B.L.</b>	<b>1998</b>	Provide a portion of the funds to conduct engineering studies and design associated with the Smith Island Environmental Restoration and Protection Project.	200,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide a portion of the funds to conduct engineering studies and design associated with the Smith Island Environmental Restoration and Protection Project.	400,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide a portion of the funds to conduct engineering studies and design associated with the Smith Island Environmental Restoration and Protection Project.	400,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to conduct engineering studies and design associated with the Smith Island Environmental Restoration and Protection Project.	470,000
<b>Total Authorized - Smith Island Environmental Restoration and Protection Project</b>			<b>\$1,470,000</b>

<b>Total Authorized - Grants and Loans</b>			<b>\$537,267,577</b>
<b>GRAND TOTAL - DEPARTMENT OF NATURAL RESOURCES</b>			<b>\$809,002,597</b>

**MARYLAND PUBLIC BROADCASTING COMMISSION**

**MARYLAND PUBLIC BROADCASTING COMMISSION**

**State-Owned Facilities**

**Advanced Television Conversion  
(Statewide)**

<b>M.C.C.B.L.</b>	<b>1999</b>	Provide a portion of the funds to replace the television tower and purchase and install advanced television equipment for the transmitter for WMPT in Annapolis (Anne Arundel County).	2,479,000
<b>F.F.</b>	<b>1999</b>	Provide a portion of the funds to replace the television tower and purchase and install advanced television equipment for the transmitter for WMPT in Annapolis (Anne Arundel County).	871,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide a portion of the funds to purchase and install advanced television equipment for the transmitter for WMPB in Owings Mills and provide a portion of the funds to purchase and install a statewide Digital Interconnection Network System (Statewide).	3,489,000
Note: As amended by Chapter 204, Acts of 2003, to add purchase and installation of a Digital Interconnection Network System and to change the location from Baltimore County to statewide.			
<b>F.F.</b>	<b>2000</b>	Provide a portion of the funds to purchase and install advanced television equipment for the transmitter for WMPB in Owings Mills (Baltimore County).	1,225,900
<b>G.F.</b>	<b>2001</b>	Provide a portion of the funds to replace/refurbish the television towers and/or purchase and install advanced television equipment at WFPT in Frederick (Frederick County); WWPB in Hagerstown (Washington County); WGPT in Oakland (Garrett County); and WCPB in Salisbury (Wicomico County).	7,630,000
<b>F.F.</b>	<b>2001</b>	Provide a portion of the funds to replace/refurbish the television towers and/or purchase and install advanced television equipment at WFPT in Frederick (Frederick County); WWPB in Hagerstown (Washington County); WGPT in Oakland (Garrett County); and WCPB in Salisbury (Wicomico County).	2,187,000
<b>Total Authorized - Advanced Television Conversion</b>			<b>\$17,881,900</b>

**Back-up Power Supply System  
(Baltimore County)**

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to purchase and install a Back-up Power System at the Owings Mills headquarters.	700,000
<b>Total Authorized - Back-up Power Supply System</b>			<b>\$700,000</b>

**Broadcasting Equipment Replacement  
(Statewide)**

<b>F.F.</b>	<b>1994</b>	Provide a portion of the funds to replace the transmitter for WWPB in Clearspring (Washington County).	540,000
<b>M.C.C.B.L.</b>	<b>1994</b>	Provide a portion of the funds to replace the transmitter for WWPB in Clearspring (Washington County).	425,000
NOTE: As amended by Chapter 508, Acts of 2000 to deauthorize \$115,000 from the original authorization of \$540,000.			
<b>M.C.C.B.L.</b>	<b>1995</b>	Purchase an emergency generator and uninterruptible power supply for WMPT in Annapolis (Anne Arundel County).	330,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide a portion of the funds to replace the transmitter for WMPT, provided that no funds may be expended until the matching federal funds are awarded for this purpose (Anne Arundel County).	1,016,000
<b>F.F.</b>	<b>1996</b>	Provide a portion of the funds to replace the transmitter for WMPT (Anne Arundel County).	1,016,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Install an emergency generator and uninterruptible power supply for WWPB (Washington County).	295,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide supplemental funds to replace the transmitter for WMPT (Anne Arundel County).	138,000
<b>Total Authorized - Broadcasting Equipment Replacement</b>			<b>\$3,760,000</b>



# MARYLAND PUBLIC BROADCASTING COMMISSION

## Digital Interconnection Network System (Statewide)

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to purchase and install a Statewide Digital Interconnection Network System.	800,000
<b>Total Authorized - Digital Interconnection Network System</b>			<b>\$800,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$23,141,900</b>
<b>GRAND TOTAL - MARYLAND PUBLIC BROADCASTING COMMISSION</b>			<b>\$23,141,900</b>

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**State-Owned Facilities**

**Division of Correction**

**Central Laundry Pre-Release Unit  
(Carroll County)**

<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare detailed plans to construct a boiler plant.	207,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Design, construct, and equip a boiler plant.	3,695,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare detailed plans for renovations and an expansion of the kitchen and dining hall.	277,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Complete detailed plans and renovate the kitchen/dining facilities.	4,688,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to equip the expansion of the kitchen and dining hall.	215,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide supplemental funds to complete construction of the new boiler plant.	1,280,000
<b>Total Authorized - Central Laundry Pre-Release Unit</b>			<b>\$10,362,000</b>

**Division of Correction - Headquarters  
(Statewide)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Design, construct, and equip a new medium security facility, provided that expenditure for any of the following projects may not exceed the amount listed below by more than 7.5% without notification of the General Assembly (Allegany County):  Sitework, Utilities, Perimeter Security, and Central Guard Tower/Sallyport - \$8,053,005 Support Services Building Phase I - \$13,139,669 Housing Units #1 & #2 - \$14,957,954 Central Administration Building and Gatehouse - \$1,727,277 Design Central Laundry, Maintenance Building, and Gym/Commissary/Multipurpose Buildings - \$304,000	38,181,905
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds to acquire a building and land in the Jessup area and prepare detailed plans to construct a new building or convert an existing building to a Central Kitchen and Maintenance Facility, provided that no funds may be expended: (1) unless by October 1, 1996, the Department of Public Safety and Correctional Services has submitted to the budget committees the following reports: (a) a master plan for correctional food services which includes an analysis of privatization versus construction of a central kitchen in the Baltimore/Jessup region; (b) an approved program plan for a Jessup region production kitchen, should this prove to be the most efficient approach; (c) justification for a central maintenance facility for the Jessup correctional region; (d) a phasing plan for the renovation of kitchens at correctional facilities in the Baltimore/Jessup correctional region; (e) an inventory of all real property and structures to be acquired or constructed for this project; and (f) plans for the use of inmate labor in the operation of the facility; and (2) until the budget committees have reviewed and commented upon the required documentation or 45 days have elapsed from the date the last of these documents has been received by the budget committees (Anne Arundel and/or Howard County).	0

**NOTES:**

- (1) An additional \$585,000 was provided for the "Baltimore/Jessup Central Kitchen" in the M.C.C.B.L. 1993. These funds are shown under the Office of the Secretary.  
 (2) Amended by Chapter 125, Acts of 1996 to extend time for report submission.  
 (3) Chapter 138 of the Acts of the General Assembly of 1998 deauthorized \$2,825,000 from the original appropriation of \$2,825,000 because the project was abandoned and the funds were no longer needed.

<b>Total Authorized - Division of Correction - Headquarters</b>	<b>\$38,181,905</b>
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**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**Eastern Correctional Institution  
(Somerset County)**

<b>M.C.C.B.L.</b>	<b>1995</b>	Construct improvements to the Central Kitchen, provided that no funds may be expended until the department provides to the budget committees a letter from the Department of Health and Mental Hygiene that the renovation plan is expected to bring the Eastern Correctional Institution production kitchen into compliance with state health code requirements.	1,559,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Construct improvements to the Central Kitchen.	1,597,000
<b>M.C.C.B.L.</b>	<b>2003</b>	140-Bed Minimum Security Housing Unit: Provide funds to design/build and equip a 140-bed minimum security housing unit.	3,422,000
<b>Total Authorized - Eastern Correctional Institution</b>			<b>\$6,578,000</b>

**Maryland Correctional Adjustment Center  
(Baltimore City)**

<b>F.F.</b>	<b>1999</b>	Renovation to house Federal prisoners.	800,000
<b>Total Authorized - Maryland Correctional Adjustment Center</b>			<b>\$800,000</b>

**Maryland Correctional Institution - Hagerstown  
(Washington County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Construct Cell Door, Fire Safety, and Utility Improvements.	3,413,210
<p>NOTE: Chapter 115, Acts of 1994, amended five prior year appropriations to provide an additional \$510,000 to construct cell door, fire safety, and utility improvements. The appropriations and the amounts provided from each, are as follows:</p> <p>G.C.L. 1988 - Renovate and equip the existing kitchens at the Maryland Correctional Institution - Hagerstown and the Donnell Building, and complete the central kitchen project - \$150,000</p> <p>M.C.C.B.L. 1990 - Maryland House of Correction: Construct three 192-cell housing units - \$200,000</p> <p>M.C.C.B.L. 1991 - Maryland Correctional Institution - Hagerstown: State Use Industries' Meat Processing Plant - \$65,000</p> <p>Roxbury Correctional Institution: State Use Industries Envelope/Graphics Shop - \$60,000</p> <p>M.C.C.B.L. 1993 - Baltimore City Detention Center: 80-Bed Dormitory Housing Unit - \$35,000</p>			
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds to design and construct cell door, fire safety and utility improvements.	1,654,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds to design and construct cell door, fire safety and utility improvements.	4,330,000
<p>NOTE: Chapter 212 of the Acts of the General Assembly of 1999 deauthorized \$1,038,000 from the original appropriation of \$5,368,000 because the project was completed and the funds were no longer needed.</p>			
<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans to construct an expansion of the State Use Industries Upholstery Shop.	95,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Construct and provide capital equipment for an expansion of the State Use Industries Upholstery Shop.	887,000
<b>Total Authorized - Maryland Correctional Institution - Hagerstown</b>			<b>\$10,379,210</b>

**Maryland Correctional Institution - Jessup  
(Anne Arundel County)**

<b>M.C.C.B.L.</b>	<b>2000</b>	Design/build perimeter security improvements and gatehouse.	147,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Construct and equip Perimeter Security/Gatehouse/Visitor Registration Center.	2,557,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Design/build perimeter security improvements and gatehouse.	3,000,000
<b>Total Authorized - Maryland Correctional Institution - Jessup</b>			<b>\$5,704,000</b>

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

## Maryland Correctional Institution for Women (Anne Arundel County)

M.C.C.B.L.	1996	Prepare detailed plans to construct a medium security replacement housing facility, provided that no funds may be expended until an approved program plan has been submitted to the budget committees for review and comment on the program plan, or 45 days have elapsed from the date the program is received by the budget committees.	550,000
M.C.C.B.L.	1997	Complete detailed plans and construct Phase I of a medium security replacement housing facility.	6,597,000
M.C.C.B.L.	1998	Provide a portion of the funds to construct and equip a medium security replacement housing facility.	6,819,000
M.C.C.B.L.	1998	Prepare detailed plans to renovate and expand the kitchen and dining hall.	290,000
M.C.C.B.L.	1999	Complete design, construct, and provide capital equipment for renovations and an expansion to the kitchen and dining hall.	5,927,000
M.C.C.B.L.	2000	Supplement funds to construct kitchen/dining renovation/addition.	1,200,000
M.C.C.B.L.	2000	Prepare preliminary plans to construct the Support Services/State Use Industries Buildings.	497,000
M.C.C.B.L.	2001	Complete detailed plans for a Support Services Building/State Use Industries Shop.	975,000
M.C.C.B.L.	2001	Prepare detailed plans for the upgrade of utilities serving the institution.	400,000
M.C.C.B.L.	2003	Provide funds to construct and equip a new Support Services Building/State Use Industries Shop.	17,408,000
M.C.C.B.L.	2003	Provide funds to replace or upgrade utilities serving the institution.	3,373,000
<b>Total Authorized - Maryland Correctional Institution for Women</b>			<b>\$44,036,000</b>

## Maryland Correctional Pre-Release System (Statewide)

M.C.C.B.L.	2001	Prepare detailed plans to renovate the kitchen/dining facilities at Brockbridge Correctional Facility (Anne Arundel County).	481,000
<b>Total Authorized - Maryland Correctional Pre-Release System</b>			<b>\$481,000</b>

## Maryland Correctional Training Center (Washington County)

M.C.C.B.L.	1994	Equip the Education/Guidance Building Addition.	95,000
M.C.C.B.L.	1998	Prepare detailed plans to construct perimeter security improvements.	290,000
M.C.C.B.L.	1999	Provide a portion of the funds to construct and provide capital equipment for a renovation and expansion of the Hagerstown Central Kitchen.	6,867,000
M.C.C.B.L.	1999	Construct perimeter security improvements.	4,196,000
M.C.C.B.L.	2000	Supplement funds to design and construct perimeter security improvements.	1,800,000
M.C.C.B.L.	2000	Supplement funds to design and construct the Hagerstown Central Kitchen expansion.	850,000
S.F.	2002	Provide a portion of the funds to design, construct and equip the Hagerstown Central Kitchen.	3,441,000

NOTE: Provided for from the Dedicated Purpose Fund of the FY 2002 Reserve Fund by the Budget Reconciliation and Financing Act, Chapter 440 of the Acts of the General Assembly of 2002.

<b>Total Authorized - Maryland Correctional Training Center</b>	<b>\$17,539,000</b>
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**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**Maryland House of Correction and Maryland House of Correction Annex  
(Anne Arundel County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Equip the Support Services Building.	392,000
NOTE: Total authorizations for these facilities were \$22,083,000. Additional funds were provided prior to 1994.			
<b>Total Authorized - Maryland House of Correction and Maryland House of Correction Annex</b>			<b>\$392,000</b>

**North Branch Correctional Institution  
(Allegany County)**

<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare preliminary plans to construct prison housing and support buildings.	1,600,000
<b>F.F.</b>	<b>1999</b>	Prepare detailed plans, and perform site work to construct prison housing and support buildings.	10,000,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Construct the first 256-bed housing unit.	18,474,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to construct a Support Services Building, construct and equip a gatehouse, and equip the first housing unit.	26,714,000
<b>F.F.</b>	<b>2001</b>	Provide a portion of the funds to construct a Support Services Building, construct and equip a gatehouse, and equip the first housing unit.	4,920,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to equip the Support Services Building.	122,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide supplemental funds to complete construction of the Support Services Building, construction funds for a second Housing Unit, and design funds for a third Housing Unit and a levee system.	30,641,000
<b>F.F.</b>	<b>2003</b>	Provide a portion of the funds to complete construction of the Support Services Building, construction funds for a second Housing Unit, and design funds for a third Housing Unit and a levee system.	2,100,000
<b>Total Authorized - North Branch Correctional Institution</b>			<b>\$94,571,000</b>

**Western Correctional Institution  
(Allegany County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	<i>Design, construct, and equip a new medium security facility, provided that expenditure for any of the following projects may not exceed the amount listed below by more than 7.5% without notification of the General Assembly:</i> <i>Sitework, Utilities, Perimeter Security, and Central Guard Tower/Sally port - \$8,053,005</i> <i>Support Services Building Phase I - \$13,139,669</i> <i>Housing Units #1 &amp; #2 - \$14,957,954</i> <i>Central Administration Building and Gate House - \$1,727,277</i> <i>Design Central Laundry, Maintenance Building, and Gym/Commissary/Multipurpose Building - \$304,000</i>  <i>NOTE: A total of \$38,181,905 is available for this project in the M.C.C.B.L. of 1994 lump sum appropriation. Refer to Division of Correction - Headquarters.</i>	0
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide a portion of the funds to acquire property, design, construct, and equip a new medium security correctional facility, provided that for the calculation of the prevailing wage under Title 17, Subtitle 2 of the State Finance and Procurement Article and notwithstanding the provisions of Section 17-208 of that article, when calculating the prevailing wage rate, the Commissioner of Labor and Industry shall not consider the wage rates paid for projects: covered by Title 40, Section 276a of the United States Code (Davis-Bacon Act); or projects in Allegheny, Armstrong, Beaver, Butler, Green, Fayette, Indiana, Washington, or Westmoreland counties of the Commonwealth of Pennsylvania; or the wage rates paid for construction currently completed or underway at the Western Correctional Institution site.	48,116,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide a portion of the funds to acquire property, design, construct, and equip a new medium security correctional facility, provided \$1,000,000 of this authorization shall be used for design and site work associated with the construction of the fifth housing unit in the north compound. Further provided that for the calculation of the prevailing wage under Title 17, Subtitle 2 of the State Finance and Procurement Article and notwithstanding the provisions of Section 17-208 of that article, when calculating the prevailing wage rate, the Commissioner of Labor and Industry shall not consider the wage rates paid for projects: covered by Title 40, Section 276a of the United States Code (Davis-Bacon Act); or projects in Allegheny, Armstrong, Beaver, Butler, Green, Fayette, Indiana, Washington, or Westmoreland counties of the Commonwealth of Pennsylvania; or the wage rates paid for construction currently completed or underway at the Western Correctional Institution site.	6,933,000

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

<b>F.F.</b>	<b>1997</b>	Provide a portion of the funds to construct and equip a fifth medium security housing unit.	11,700,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide a portion of the funds to construct and equip a fifth medium security housing unit.	300,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans to construct a furniture shop.	218,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Construct a State Use Industries furniture shop.	3,647,000

NOTE: Chapter 290, Acts of 2002, reduced the 1999 authorization from \$3,803,000 to \$3,647,000.

**Total Authorized - Western Correctional Institution** **\$70,914,000**

**Total Authorized - Division of Correction** **\$299,938,115**

## Division of Pretrial Detention and Services

### Baltimore City Detention Center - Booking and Intake Center (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Baltimore City Detention Center. Provide funds to construct cell door, fire safety and utility improvements.	3,753,000
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NOTE: Chapter 115, Acts of 1994, amended three prior year appropriations to provide an additional \$715,000 to construct cell door, fire safety, and utility improvements. The appropriations, and the amounts provided from each are as follows:

G.C.L. 1989 - Maryland House of Correction: Construct and Equip 192-Cell and 144-Cell maximum security housing units - \$260,000

M.C.C.B.L. 1990 - Occupational Skills Training Center: Construct and equip Occupational Skills Training Center - \$395,000

M.C.C.B.L. 1990 - Maryland House of Correction: Construct three 192-cell maximum security housing units - \$60,000

<b>M.C.C.B.L.</b>	<b>1994</b>	Central Booking and Intake Facility. Provide funds to equip the Central Booking and Intake Facility.	388,000
<b>G.F.</b>	<b>2000</b>	Design and construct renovations to the courtroom-related areas of the Baltimore Central Booking and Intake Center.	6,141,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Supplement funds to design and construct fire safety and utility improvements at the Baltimore City Detention Center, provided that no funds may be expended until: (1) the part II Program Plan has been approved; (2) a cost estimate based on the approved plan has been prepared by the Department of General Services; and (3) the budget committees have reviewed and commented on the cost estimate or 45 days elapse from the date the cost estimate is received by the committees.	2,000,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide supplemental funds to construct fire safety and utility improvements at the Baltimore City Detention Center.	1,948,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to prepare detailed plans to upgrade the ventilation systems at the Women's Detention Center.	250,000

**Total Authorized - Baltimore City Detention Center - Booking and Intake Center** **\$14,480,000**

**Total Authorized - Division of Pretrial Detention and Services** **\$14,480,000**

## Patuxent Institution

### Patuxent Institution (Howard County)

<b>M.C.C.B.L.</b>	<b>1996</b>	Provide a portion of the funds to remove hazardous materials and upgrade utilities in the DD Building.	667,000
		NOTE: Chapter 204, Acts of 2003, deauthorized \$183,000 from the original appropriation of \$850,000 because the project was completed and the funds were no longer needed.	
<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare detailed plans to renovate and expand the kitchen and dining hall.	563,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare detailed plans to construct a visitor registration center and provide perimeter security improvements.	424,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Construct renovation and an expansion of the kitchen and dining hall.	6,838,000

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

<b>M.C.C.B.L.</b>	<b>1999</b>	Construct and provide capital equipment for a visitor registration center and provide perimeter security improvements.	6,190,000
<b>G.F.</b>	<b>2000</b>	Supplement funds to construct the kitchen/dining hall renovation.	500,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare preliminary plans to install sprinkler and ventilation systems.	305,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide capital equipment for renovations and an expansion to the kitchen and dining hall.	90,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Complete detailed plans to construct sprinkler and ventilation systems and additional renovations at the Defective Delinquent and Diagnostic Center Buildings.	543,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to design and install sprinkler, ventilation, and water systems in the Defective Delinquent and Diagnostic Center Buildings.	6,560,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Supplement funds to construct the perimeter security improvements and gatehouse/visitor registration center.	3,300,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to complete design of the project and construction of sprinkler, ventilation, exit, and water systems in the Defective Delinquent Building.	7,427,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide supplemental funds to complete the design and construction of the kitchen/dining hall renovation, and construction of the gatehouse/perimeter security improvements project.	4,000,000
<b>Total Authorized - Patuxent Institution</b>			<b>\$37,407,000</b>
<b>Total Authorized - Patuxent Institution</b>			<b>\$37,407,000</b>

## Police and Correctional Training Commissions

### Public Safety Training Center (Carroll County)

<b>S.F.</b>	<b>1994</b>	Design, construct, and equip a Law Enforcement Driver Training Facility in the vicinity of the Springfield Hospital Center. No funds may be expended for the site work and construction of the new Driver Training Facility until such time as the test borings, surveying and preliminary planning of the new Driver Training Facility site has been completed and the Department of Public Safety and Correctional Services has notified the budget committees of the construction and site work costs associated with the new Driver Training Facility, and the committees have reviewed and commented upon the site work and construction costs or 45 days have elapsed from the date of such notification.	1,346,000
NOTE: Chapter 115, Acts of 1994 also authorizes the issuance of \$13.8 million in revenue bonds, less any other funds provided for this project. The revenue bond authority is effective July 1, 1995 only if the combination of funds (SF, GF, or GO Bonds) provided in the FY 1996 capital budget is insufficient to cover the estimated \$13.8 million costs of this project.			
<b>S.F.</b>	<b>1995</b>	Provide a portion of the funds to design, construct and equip a Law Enforcement Driver Training Facility	8,585,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide a portion of the funds to design, construct and equip a Law Enforcement Driver Training Facility.	1,164,000
NOTE: Chapter 115, Acts of 1994 authorized the issuance of \$13.8 million in revenue bonds, less any other funds provided for this project. The revenue bond authority was effective July 1, 1995 only if the combination of funds provided in the FY 1996 capital budget was insufficient to cover the estimated \$13.8 million cost of the project. Chapter 131, Acts of 1995 repealed the revenue bond authority, reduced the estimated project cost to \$11.15 million and stipulated that the Department does not have approval to design any additional component of a proposed Public Safety Training Center.			
<b>S.F.</b>	<b>1996</b>	Provide a portion of the funds to design, construct, and equip a Public Safety Training Center, provided that no funds may be expended unless a program plan detailing the various phases of the proposed Public Safety Training Center has been approved by the Departments of Budget and Fiscal Planning and General Services and the Budget Committees have reviewed and commented on the program plan or 60 days have elapsed from the receipt of the approved program plan by the Committees.	1,870,000
<b>S.F.</b>	<b>1997</b>	Provide a portion of the funds to design, construct, and equip a Public Safety Training Center.	4,746,000
<b>S.F.</b>	<b>1998</b>	Provide a portion of the funds to construct a Public Safety Training Center. It is the intent of the General Assembly that the total project cost of the Public Safety Training Center not exceed \$53,300,000. This is the estimated cost of the facility based on the approved program and funding schedule contained in the Fiscal 1999 Capital Improvement Program that indicates the final phase of the project receiving funding in fiscal year 2007. Should construction of the facility be expedited, it is expected that the project cost would be reduced in recognition of avoidance of additional inflation. It is further the intent of the	2,325,000

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

General Assembly that the budget committees have 45 days to review and comment on any proposed major changes to the program plan. Major changes include, but are not limited to, addition or elimination of major function of facilities.

<b>S.F.</b>	<b>1999</b>	Provide a portion of the funds to construct a Public Safety Training Center provided that no funds can be expended until a site has been selected.	10,300,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Complete detailed plans and provide a portion of the funds to construct and renovate the Public Safety Training Center, provided that no funds may be expended until the Department of Public Safety and Correctional Services has; (1) completed a revised program plan; (2) had the program plan approved by the Department of Budget and Management; (3) had the Department of General Services revise the cost estimate worksheet; (4) submitted the cost estimate to the budget committees; and (5) the budget committees shall have had 45 days to review and comment upon the cost estimate.	16,000,000
<b>S.F.</b>	<b>2001</b>	Complete detailed plans and provide a portion of the funds to construct and renovate the Public Safety Training Center, provided that no funds may be expended until the Department of Public Safety and Correctional Services has; (1) completed a revised program plan; (2) had the program plan approved by the Department of Budget and Management; (3) had the Department of General Services revise the cost estimate worksheet; (4) submitted the cost estimate to the budget committees; and (5) the budget committees shall have had 45 days to review and comment upon the cost estimate.	6,173,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to equip and plan further renovations for the Public Safety Training Center.	962,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to design, construct, and equip improvements to the Public Safety Training Center.	5,275,000
<b>Total Authorized - Public Safety Training Center</b>			<b>\$58,746,000</b>
<b>Total Authorized - Police and Correctional Training Commissions</b>			<b>\$58,746,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$410,571,115</b>
<b>GRAND TOTAL - DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>			<b>\$410,571,115</b>



# PUBLIC SCHOOL CONSTRUCTION PROGRAM

## PUBLIC SCHOOL CONSTRUCTION PROGRAM

### State-Owned Facilities

#### Relocatable Classrooms (Statewide)

<b>G.F.</b>	<b>1995</b>	Provide funds to renovate relocatable classrooms.	200,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds to renovate relocatable classrooms.	200,000
<b>G.F.</b>	<b>1999</b>	Provide funds to renovate relocatable classrooms.	200,000
<b>G.F.</b>	<b>2001</b>	Provide funds to renovate relocatable classrooms.	200,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to renovate relocatable classrooms.	200,000
<b>Total Authorized - Relocatable Classrooms</b>			<b>\$1,000,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$1,000,000</b>

### Grants and Loans

#### Public School Construction (Statewide)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	82,000,000
<b>G.F.</b>	<b>1994</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	18,000,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	83,000,000
NOTE: As amended by Chapter 660, Acts of 1997 to delete the requirement that \$3,400,000 may only be used for neighborhood schools in Prince George's County.			
<b>G.F.</b>	<b>1995</b>	Provide funds for public school capital improvements.	31,000,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article, provided that these funds may only be expended in accordance with the Rules, Regulations, and Procedures for the Administration of the School Construction Program.	118,000,000
<b>G.F.</b>	<b>1996</b>	Provide funds for public school capital improvements.	14,000,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	122,000,000
<b>G.F.</b>	<b>1997</b>	Provide funds for public school capital improvements.	19,000,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	129,500,000
<b>G.F.</b>	<b>1998</b>	Provide funds for public school capital improvements.	87,716,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$784,000 of the 1998 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.			
<b>G.F.</b>	<b>1999</b>	Provide funds to construct public school improvements.	162,272,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$2,728,000 of the 1999 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	90,000,000

# PUBLIC SCHOOL CONSTRUCTION PROGRAM

<b>G.F.</b>	<b>2000</b>	Provide funds for public school capital improvements.	134,168,000
		NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$37,532,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.	
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article, provided that by June 1, 2000, the State Superintendent of Schools shall make a determination on whether there is sufficient progress in building renovation in the three schools under the State reconstitution plan, including the electrical system upgrade and the wiring for voice, video, and data to allow Edison Schools, Inc., to be ready for students and staff by August 1, 2000. If sufficient progress has not been made, The State Superintendent of Schools, after submitting a report to the budget committees, is authorized to conduct emergency procurements consistent with Code of Maryland Regulations (COMAR) and/or through existing State contracts to complete the building renovations. Authorization is hereby given to transfer the appropriate amount of funds associated with the three schools under State reconstitution to the State Department of Education for the building renovation at the schools if necessary. Further provided that the New Board of Baltimore City School Commissioners is required to provide matching funds as required for the building renovation described above at the three schools under State reconstitutions.	86,900,000
<b>Q.Z.A.B.</b>	<b>2000</b>	A grant to the Interagency Committee on School Construction for the allocation to eligible school systems under the Aging School Program for the renovation, repair, and capital improvements of qualified zone academies, as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code, as amended, and in accordance with the Aging School Program of the Interagency Committee on School Construction, as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland, subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$9,828,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code, as amended. The grantee has until June 1, 2002, to present evidence satisfactory to the Board of Public Works that the total matching fund will be provided and documented. (Chapter 322)	9,828,000
<b>S.F.</b>	<b>2000</b>	Provide funds for public school capital improvements.	2,400,000
<b>G.F.</b>	<b>2000</b>	<i>Provide funds for solar energy pilot projects in schools funded by the Maryland Public School Construction Program, provided that this appropriation is contingent upon the enactment of SB 711.</i>	0
		NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$250,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.	
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	111,099,000
<b>G.F.</b>	<b>2001</b>	Provide funds for public school improvements.	85,545,000
		NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$47,956,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.	
<b>Q.Z.A.B.</b>	<b>2001</b>	A grant to the Interagency Committee on School Construction for the allocation to eligible school systems under the Aging School Program for the renovation, repair, and capital improvements of qualified zone academies, as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code, as amended, and in accordance with the Aging School Program of the Interagency Committee on School Construction, as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland, subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$8,270,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code, as amended. The grantee has until June 1, 2003, to present evidence satisfactory to the Board of Public Works that the total matching fund will be provided and documented. (Chapter 139)	8,270,000
<b>G.F.</b>	<b>2001</b>	<i>Provide funds for solar energy pilot projects in schools funded by the Maryland Public School Construction Program.</i>	0
		NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$250,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts	

# PUBLIC SCHOOL CONSTRUCTION PROGRAM

*of 2002, to replace the previously approved general funds.*

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	224,100,000
<p>NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002 to revert \$784,000; \$2,728,000; \$37,532,000; and \$47,956,000 of the 1998; 1999; 2000; and 2001 General Fund appropriation, respectively, and \$250,000; and \$250,000 from the 2000 and 2001 General Fund appropriation, respectively, from the solar energy pilot project, to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002 to replace the previously approved general funds.</p>			
<b>F.F.</b>	<b>2002</b>	Provide funds for public school capital improvements.	10,536,000
<b>G.F.</b>	<b>2002</b>	Provide funds for public school capital improvements.	3,000,000
<b>S.F.</b>	<b>2002</b>	Provide funds for public school capital improvements, provided that, notwithstanding Section 13-715.2 of the Financial Institutions Article, the Maryland Stadium Authority shall transfer up to \$2,400,000 to the Public School Construction Fund, budget code DE02.02, by June 30, 2003, to the extent that the amount of the transfer does not result in a negative balance in the Maryland Stadium Authority financing fund for the fiscal year ending June 30, 2003.	2,400,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article.	103,872,000
<b>Q.Z.A.B.</b>	<b>2003</b>	A grant to the Interagency Committee on School Construction for the allocation to eligible school systems under the Aging School Program for the renovation, repair, and capital improvements of qualified zone academies, as defined in Section 1397E(d)(4)(A) of the Internal Revenue Code, as amended, and in accordance with the Aging School Program of the Interagency Committee on School Construction, as provided under Section 5-303 of the Education Article of the Annotated Code of Maryland, subject to the requirement that the grantee document the provision of a required Federal matching fund. The grant shall equal the lesser of \$9,043,000 or the matching fund provided. The matching fund shall comply with Section 1397E(d)(2) of the Internal Revenue Code, as amended. The grantee has until June 1, 2005, to present evidence satisfactory to the Board of Public Works that the total matching fund will be provided and documented. (Chapter 322)	9,043,000
<b>S.F.</b>	<b>2003</b>	Provide funds for public school capital improvements.	2,400,000
<b>Total Authorized - Public School Construction</b>			<b>\$1,750,049,000</b>
<b>Total Authorized - Grants and Loans</b>			<b>\$1,750,049,000</b>
<b>GRAND TOTAL - PUBLIC SCHOOL CONSTRUCTION PROGRAM</b>			<b>\$1,751,049,000</b>

# BOARD OF PUBLIC WORKS

## BOARD OF PUBLIC WORKS

### State-Owned Facilities

#### Annapolis State Facilities

##### Bloomsbury Square (Anne Arundel County)

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to design the demolition of, and demolish the remaining housing units at Bloomsbury Square, and design and construct surface parking facilities.	700,000
<b>Total Authorized - Bloomsbury Square</b>			<b>\$700,000</b>

##### Building Security Systems (Anne Arundel County)

<b>G.F.</b>	<b>2000</b>	Provide funds to the Department of General Services for upgrading building security systems in the Annapolis Government Complex, provided that no funds shall be expended until a report by the Department of General Services is submitted to the General Assembly and approved by the Legislative Policy Committee. Information in the report shall include but not be limited to: (1) an assessment of the Annapolis State Government Complex security risks being addressed; (2) the specific security measures which will be utilized in response to those risks; (3) the ways in which those measures will address specific security risks; and (4) the effect those measures will have on Legislator, State employee, and public access to State facilities. The due date for this report will be September 1, 2000.	2,000,000
<b>S.F.</b>	<b>2002</b>	Provide funds to the Department of General Services for upgrading building security systems in the Annapolis Government Complex.	1,400,000
NOTE: Provided from the Dedicated Purpose Fund of the FY 2002 Reserve Fund by the Budget Reconciliation and Financing Act, Chapter 440, of the Acts of 2002.			
<b>Total Authorized - Building Security Systems</b>			<b>\$3,400,000</b>

##### Legislative Facilities (Anne Arundel County)

<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds for demolition and to prepare preliminary plans for alterations and additions to legislative facilities in Annapolis.	2,300,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Complete detailed plans and construct alterations and additions to Legislative facilities in Annapolis.	24,472,000
<b>G.F.</b>	<b>1999</b>	Supplement the funds to construct an addition and alterations to the James Senate Office Building.	706,000
<b>M.C.C.B.L.</b>	<b>1999</b>	<i>Complete detailed plans for the design of alterations and an addition to the Lowe House of Delegates Office Building.</i>	0
NOTE: As amended by Chapter 508, Acts of 2000, to combine separate appropriations for the Senate Office Building and the House of Delegates Building into one appropriation for Legislative Facilities.			
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to design, construct, and equip legislative facilities in Annapolis.	21,672,000
<b>G.F.</b>	<b>2001</b>	Provide funds to design, construct, and equip legislative facilities in Annapolis.	7,700,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$15,000,000 of \$22,700,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to design, construct, renovate, and equip legislative facilities in Annapolis.	19,750,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide a portion of the funds to equip legislative facilities in Annapolis.	1,772,000
NOTE: Total authorizations for Legislative Facilities were \$79,522,000. Additional funds were provided prior to 1994.			
<b>Total Authorized - Legislative Facilities</b>			<b>\$78,372,000</b>

# BOARD OF PUBLIC WORKS

## Maintenance Building (Anne Arundel County)

M.C.C.B.L.	2000	Design and construct a new maintenance building for the State Government Center.	990,000
<b>Total Authorized - Maintenance Building</b>			<b>\$990,000</b>

## Thurgood Marshall Statue (Anne Arundel County)

M.C.C.B.L.	1994	Provide funds to the Board of Public Works to be used for a statue of Justice Thurgood Marshall on Lawyers Mall in the City of Annapolis including a feasibility study; site planning; design and design competition.	100,000
M.C.C.B.L.	1995	Provide funds to construct a statue of Justice Thurgood Marshall at the State House Complex in Annapolis.	250,000
<b>Total Authorized - Thurgood Marshall Statue</b>			<b>\$350,000</b>
<b>Total Authorized - Annapolis State Facilities</b>			<b>\$83,812,000</b>

## Baltimore State Facilities

### 200 West Baltimore Street (Baltimore City)

M.C.C.B.L.	2002	Provide funds to design and construct a replacement fire protection sprinkler system at the State Office Building at 200 West Baltimore Street.	2,500,000
<b>Total Authorized - 200 West Baltimore Street</b>			<b>\$2,500,000</b>

### 2100 Guilford Avenue (Baltimore City)

M.C.C.B.L.	2003	Provide funds to prepare detailed design for an addition to State Office Building #3 at 2100 Guilford Avenue.	1,009,000
<b>Total Authorized - 2100 Guilford Avenue</b>			<b>\$1,009,000</b>

### 301 West Preston Street (Baltimore City)

M.C.C.B.L.	2002	Prepare detailed plans for a replacement perimeter piping system at the State Office Building at 301 West Preston Street.	185,000
<b>Total Authorized - 301 West Preston Street</b>			<b>\$185,000</b>

### Preston Street Pedway (Baltimore City)

M.C.C.B.L.	1994	Modify and/or demolish the Preston Street Pedway.	601,072
<b>Total Authorized - Preston Street Pedway</b>			<b>\$601,072</b>

### State Back-Up Computer System (Baltimore City)

M.C.C.B.L.	1994	Design, renovate, and construct a State back-up computer facility.	417,000
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NOTE: As amended by Chapter 508, Acts of 2000 to reduce funds authorized for this project from \$513,000 to \$417,000.

<b>Total Authorized - State Back-Up Computer System</b>			<b>\$417,000</b>
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# BOARD OF PUBLIC WORKS

## State Office Building Parking Lots (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans and construct security enhancements at Baltimore Government Center Parking Lots.	448,000
<b>Total Authorized - State Office Building Parking Lots</b>			<b>\$448,000</b>
<b>Total Authorized - Baltimore State Facilities</b>			<b>\$5,160,072</b>

## General State Facilities

### Asbestos Abatement Program (Statewide)

<b>M.C.C.B.L.</b>	<b>1994</b>	Abate asbestos in various State facilities.	800,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Abate asbestos in various State facilities.	700,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Abate asbestos in various State facilities.	1,500,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Abate asbestos in various State facilities.	1,500,000
<b>G.F.</b>	<b>1998</b>	Abate asbestos in various State facilities.	1,900,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Abate asbestos in various State facilities.	1,800,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Abate asbestos in various State facilities.	1,642,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Abate asbestos in various State facilities.	2,000,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Abate asbestos in various State facilities.	1,500,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Abate asbestos in various State facilities.	2,000,000
<b>Total Authorized - Asbestos Abatement Program</b>			<b>\$15,342,000</b>

### Capital Facilities Renewal Program (Statewide)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide funds for the State Capital Facilities Renewal Program.	8,950,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds for the State Capital Facilities Renewal Program.	1,399,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds for the State Capital Facilities Renewal Program.	10,285,000
<b>S.F.</b>	<b>1996</b>	Woodstock Job Corps Center. Replace elevated water storage tank.	300,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds for the State Capital Facilities Renewal Program.	11,500,000
<b>S.F.</b>	<b>1997</b>	Woodstock Job Corps Center. Renovate and repoint building exteriors and complete window replacement project.	300,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds for the State Capital Facilities Renewal Program.	14,203,000
<b>S.F.</b>	<b>1998</b>	Woodstock Job Corps Center. Replace passenger elevator in Main Building and renovate and repoint building exteriors.	300,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds for the State Capital Facilities Renewal Program.	14,159,000
<b>S.F.</b>	<b>1999</b>	Woodstock Job Corps Center. Roofing and carpentry repairs and painting throughout facility.	300,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds for the State Capital Facilities Renewal Program.	12,576,000
<b>G.F.</b>	<b>2000</b>	Annapolis Office Complex - Provide supplemental funds to the Department of General Services for elevator improvements at the Lowe House Office Building.	425,000
<b>S.F.</b>	<b>2000</b>	Woodstock Job Corps Center. Replace elevator in Main Building.	300,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds for the State Capital Facilities Renewal Program.	11,124,000
<b>S.F.</b>	<b>2001</b>	Woodstock Job Corps Center. Replace elevator in Main Building.	300,000

# BOARD OF PUBLIC WORKS

NOTE: This project was originally funded in FY 2001. Due to unforeseen emergency repairs to other facilities, funding was delayed until FY 2002 and further delayed until FY 2003.

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for the State Capital Facilities Renewal Program.	5,932,000
<b>S.F.</b>	<b>2002</b>	Woodstock Job Corps Center. Replace elevator in Main Building.	300,000

NOTE: This project was originally funded in FY 2001. Due to unforeseen emergency repairs to other facilities, funding was delayed until FY 2002 and further delayed until FY 2003.

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for the State Capital Facilities Renewal Program.	10,000,000
<b>S.F.</b>	<b>2003</b>	Woodstock Job Corps Center. Repair underground utilities.	300,000
<b>Total Authorized - Capital Facilities Renewal Program</b>			<b>\$102,953,000</b>

## Centreville District Court/Multiservice Center (Queen Anne's County)

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for property acquisition and the design of a parking lot adjacent to the Centreville District Court/Multiservice Center.	145,000
<b>Total Authorized - Centreville District Court/Multiservice Center</b>			<b>\$145,000</b>

## Chlorofluorocarbon Mitigation Program (Statewide)

<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds to replace or modify chillers with chlorofluorocarbon (CFC) refrigerant.	2,000,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds to replace or modify chillers with chlorofluorocarbon (CFC) refrigerant.	6,178,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds to replace or modify chillers with chlorofluorocarbon (CFC) refrigerant.	4,100,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide funds to replace or modify chillers with chlorofluorocarbon (CFC) refrigerant.	4,000,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to replace or modify chillers with chlorofluorocarbon (CFC) refrigerant.	3,400,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to replace or modify chillers with chlorofluorocarbon (CFC) refrigerant.	1,250,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to replace or modify chillers with chlorofluorocarbon (CFC) refrigerant.	200,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to replace or modify chillers with chlorofluorocarbon (CFC) refrigerant.	1,000,000
<b>Total Authorized - Chlorofluorocarbon Mitigation Program</b>			<b>\$22,128,000</b>

## Construction Contingency Fund (Statewide)

<b>M.C.C.B.L.</b>	<b>1995</b>	Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article.	1,000,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article.	1,950,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article; notwithstanding the provisions of Section 3-609 of the State Finance and Procurement Article limiting the contingency fund to a fund balance of three-quarters of 1 percent of the general obligation bond limit for the year, this appropriation may be credited to the fund.	1,500,000
<b>G.F.</b>	<b>1998</b>	Provide funds for the Construction Contingency Fund to be used if bids for a previously authorized State-owned capital project exceed the authorized amount or to cover change orders during the construction of a project.	1,000,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3-609 of the State Finance and Procurement Article.	1,000,000
<b>Total Authorized - Construction Contingency Fund</b>			<b>\$6,450,000</b>

## BOARD OF PUBLIC WORKS

### High Speed Data Network (Statewide)

<b>G.F.</b>	<b>1999</b>	Provide initial funding to design and implement a statewide fiber optic network that will link existing computer networks, provided that \$1,000,000 of this appropriation may not be transferred by budget amendment for the purpose of planning a high speed data network. Further provided that \$5,000,000 of this appropriation may not be expended to design and implement a statewide fiber optic network to link existing computer networks until a comprehensive plan has been developed which addresses the following: (1) the justification of the project; (2) an implementation plan including an estimate of the time frame for implementation; and (3) the total cost and source of funds for the project; and a report is submitted to the budget committees for review and comment; or 45 days have elapsed from the date the report is submitted.	6,000,000
<b>G.F.</b>	<b>2000</b>	Provide a portion of the funding to design and implement a statewide fiber optic network that will link existing computer networks.	10,600,000
<b>G.F.</b>	<b>2001</b>	Provide a portion of the funding to design and implement a statewide fiber optic network that will link existing computer networks.	6,200,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$3,800,000 of the FY 2002 General Fund appropriation of \$10,000,000 for this project to the State General Fund.			
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide a portion of the funds to design, construct, and equip a Statewide fiber optic network that will link existing computer networks.	5,000,000
<b>Total Authorized - High Speed Data Network</b>			<b>\$27,800,000</b>

### Office for Individuals with Disabilities (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Design and construct handicapped accessibility modifications at State-owned facilities.	600,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Design and construct handicapped accessibility modifications at State-owned facilities.	900,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Design and construct handicapped accessibility modifications at State-owned facilities.	1,000,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
<b>G.F.</b>	<b>1998</b>	Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Maryland State employees and visitors to State facilities.	2,000,000
<b>G.F.</b>	<b>1999</b>	Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Maryland State employees and visitors to State facilities.	1,600,000
<b>G.F.</b>	<b>2000</b>	Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Maryland State employees and visitors to State facilities. The General Assembly is concerned that the Office for Individuals with Disabilities (OID) continues to experience problems securing the cooperation of the various agencies and departments in their efforts to assure that Access Maryland projects are initiated and completed in a timely manner. OID is requested to develop additional policies and procedures to both streamline the process and set a time limit on the use of awarding funding. A report should be submitted to the budget committees by October 1, 2000 regarding the new policies and procedures as well as the progress made in improving the process.	1,600,000
<b>G.F.</b>	<b>2001</b>	Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Maryland State employees and visitors to State facilities.	1,600,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Design and construct handicapped accessibility modifications at State-owned facilities.	1,600,000
<b>Total Authorized - Office for Individuals with Disabilities</b>			<b>\$14,100,000</b>



## BOARD OF PUBLIC WORKS

### Omega Sprinkler Heads (Statewide)

<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to replace Omega Fire Protection Sprinkler Heads in various State facilities.	1,000,000
<b>Total Authorized - Omega Sprinkler Heads</b>			<b>\$1,000,000</b>

### Public Safety Communications System (Statewide)

<b>G.F.</b>	<b>1995</b>	Provide funds for the design of a Statewide 800 Megahertz (MHz) radio communications system.	751,000
<b>G.F.</b>	<b>1999</b>	Provide funding for a portion of the costs of infrastructure, design, construction, and implementation of a Statewide Wireless 800 MHz Communications System for state and local government users.	2,000,000
<b>G.F.</b>	<b>2000</b>	Provide funding for a portion of the costs of infrastructure, design, construction, and implementation of a Statewide Wireless 700 MHz Communications System for state and local government users.	5,000,000
<b>G.F.</b>	<b>2001</b>	Provide funding for a portion of the costs of infrastructure, design, construction, and implementation of a Statewide Wireless 700 MHz Communications System for state and local government users.	2,900,000

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,000,000 of the FY 2002 General Fund Appropriation of \$3,900,000 for this project to the State General Fund.

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to develop a public safety communications system.	3,000,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide a portion of the funds to construct and equip a public safety communications system.	2,500,000
<b>Total Authorized - Public Safety Communications System</b>			<b>\$16,151,000</b>

### Underground Storage Tank Removal Program (Statewide)

<b>M.C.C.B.L.</b>	<b>1994</b>	Remove, replace, or upgrade State-owned underground storage tanks containing motor fuels.	1,000,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Remove, replace, or upgrade State-owned underground storage tanks containing motor fuels.	1,500,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Remove, replace, or upgrade State-owned underground storage tanks containing motor fuels.	3,100,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Remove, replace, or upgrade State-owned underground storage tanks containing motor fuels.	2,700,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Remove, replace, or upgrade State-owned underground storage tanks containing motor fuels.	1,000,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Remove, replace, or upgrade State-owned underground storage tanks containing heating oil.	250,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Remove, replace, or upgrade State-owned underground storage tanks containing heating oil.	500,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Remove, replace, or upgrade State-owned underground storage tanks containing heating oil.	1,000,000
<b>Total Authorized - Underground Storage Tank Removal Program</b>			<b>\$11,050,000</b>

### World War II Memorial (Anne Arundel County)

<b>B.B.</b>	<b>1995</b>	A grant to the World War II Memorial Commission for the planning, design, and construction together with any necessary excavation, landscaping, and other auxiliary improvements of a memorial to honor those Marylanders who served in World War II. (Chapter 315)	300,000
NOTE: As amended by Chapter 554, Acts of 1997, to include construction and related activities in the purpose of the appropriation.			
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide a grant to the World War II Memorial Commission to assist in the construction of a memorial, provided that no funds may be expended until: (1) a report is submitted to the budget committees on the proposed location of the monument and actions being taken to provide adequate access and at least 50 parking spaces for visitors to the monument; (2) preliminary engineering, borings and detailed plans are prepared and the results reported to the committees; and (3) the committees have reviewed and commented on the report and results or 60 days have elapsed from receipt of these items.	2,200,000

# BOARD OF PUBLIC WORKS

<b>B.B.</b>	<b>1997</b>	A grant to the World War II Memorial Commission for the planning, design, and construction, together with any necessary excavation, landscaping, and other auxiliary improvements, of a memorial to honor Marylanders who served in World War II. (Chapter 554)	200,000
<b>Total Authorized - World War II Memorial</b>			<b>\$2,700,000</b>
<b>Total Authorized - General State Facilities</b>			<b>\$219,819,000</b>

## Judiciary

### Annapolis District Court/Multiservice Center (Anne Arundel County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Complete the design of the Annapolis District Court/Multiservice Center.	100,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Complete detailed plans and construct the Annapolis District Court/Multiservice Center.	12,174,000
Note: Total authorizations for Annapolis District Court/Multiservice Center were \$13,710,000. Additional funds were provided prior to 1994.			
<b>Total Authorized - Annapolis District Court/Multiservice Center</b>			<b>\$12,274,000</b>

### Carroll County District Court (Carroll County)

<b>G.F.</b>	<b>1998</b>	Provide design funds for a new two courtroom district court facility in Westminster to serve Carroll County.	500,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide additional funds to design the Carroll County District Court.	63,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide additional funds to design, construct, and equip the Carroll County District Court.	7,978,000
<b>Total Authorized - Carroll County District Court</b>			<b>\$8,541,000</b>

### Howard County District Court (Howard County)

<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare detailed plans and construct an addition to the Howard County District Court.	1,319,000
Note: As amended by Chapter 204, Acts of 2003 reducing the amount authorized from \$1,483,000 to \$1,319,000.			
<b>Total Authorized - Howard County District Court</b>			<b>\$1,319,000</b>

### Rockville District Court (Montgomery County)

<b>G.F.</b>	<b>1999</b>	Acquire property for the new Montgomery County District Court in Rockville.	400,000
<b>G.F.</b>	<b>2000</b>	Acquire property for the new District Court in Rockville.	0
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 449, Acts of 2002, to revert \$4,600,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2002</b>	Acquire property for the Rockville District Court.	4,600,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Prepare preliminary plans to construct a new district court in Rockville.	2,700,000
<b>Total Authorized - Rockville District Court</b>			<b>\$7,700,000</b>

# BOARD OF PUBLIC WORKS

## Silver Spring District Court (Montgomery County)

<b>M.C.C.B.L.</b>	<b>1999</b>	Acquire property for the Silver Spring District Court, provided that no funds may be expended until a report on the appraised value of the property is provided to the budget committees. The committees shall have 45 days to review and comment on the report prior to submitting the property to the Board of Public Works for its approval.	4,500,000
<b>G.F.</b>	<b>2000</b>	Provide funds for relocation expenses, and the acquisition and preparation of detailed plans for a new District Court in Silver Spring.	4,000,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare preliminary plans for the Silver Spring District Court.	620,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Complete detailed plans and construct and equip a new District Court in Silver Spring.	18,239,000
<b>Total Authorized - Silver Spring District Court</b>			<b>\$27,359,000</b>

## South Baltimore District Court (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1995</b>	Acquire property and design the South Baltimore District Court.	266,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Construct the South Baltimore District Court.	13,552,000
NOTE: Chapter 212, Acts of 1999, changed the name of the court from Potee Street District Court to South Baltimore District Court. Further amended by Chapter 204, Acts of 2003, reducing the amount authorized from \$13,652,000 to \$13,552,000.			
<b>G.F.</b>	<b>1999</b>	Provide additional funds for the redesign, and construction of the South Baltimore District Court.	2,500,000
NOTE: Chapter 212, Acts of 1999, changed the name of the court from Potee Street District Court to South Baltimore District Court. Total authorizations for the South Baltimore District Court were \$17,071,997. Additional funds were provided prior to FY 1994.			
<b>Total Authorized - South Baltimore District Court</b>			<b>\$16,318,000</b>

## Washington County District Court (Washington County)

<b>M.C.C.B.L.</b>	<b>1997</b>	Acquire property and prepare detailed plans to construct the Washington County District Court.	712,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide additional acquisition and design funds and construct the Washington County District Court.	4,934,000
NOTE: As amended by Chapter 204, Acts of 2003, reducing the amount authorized from \$5,284,000 to \$4,934,000.			
<b>Total Authorized - Washington County District Court</b>			<b>\$5,646,000</b>
<b>Total Authorized - Judiciary</b>			<b>\$79,157,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$387,948,072</b>
<b>GRAND TOTAL - BOARD OF PUBLIC WORKS</b>			<b>\$387,948,072</b>

**ST. MARY'S COLLEGE OF MARYLAND**

**ST. MARY'S COLLEGE OF MARYLAND**

**State-Owned Facilities**

**Academic Building/Telecommunications Infrastructure  
(St. Mary's County)**

<b>G.F.</b>	<b>2001</b>	Provide preliminary design funds for a new academic building.	981,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to prepare detailed design for the new Academic Building and the extension of utilities to other campus facilities.	1,543,000
NOTE: As amended by Chapter 204, Acts of 2003 to include the extension of utilities to other campus facilities as part of project scope.			
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to construct and equip a new duct bank to serve the north campus of the College.	2,500,000
<b>Total Authorized - Academic Building/Telecommunications Infrastructure</b>			<b>\$5,024,000</b>

**Calvert Hall  
(St. Mary's County)**

<b>G.F.</b>	<b>2001</b>	Provide funds for hazardous material abatement in Calvert Hall.	980,000
<b>Total Authorized - Calvert Hall</b>			<b>\$980,000</b>

**Kent Hall  
(St. Mary's County)**

<b>M.C.C.B.L.</b>	<b>1995</b>	Prepare detailed plans for alterations to Kent Hall.	381,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Construct alterations to Kent Hall.	4,045,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide additional construction funds and purchase capital equipment for the alterations to Kent Hall.	775,000
<b>Total Authorized - Kent Hall</b>			<b>\$5,201,000</b>

**Somerset Hall  
(St. Mary's County)**

<b>M.C.C.B.L.</b>	<b>1997</b>	Relocate and improve athletic fields to provide space for the expansion of Somerset Hall.	585,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide additional funds to complete detailed plans and a portion of the funds to construct alterations and an addition to Somerset Hall.	11,000,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide supplemental construction funds to renovate Somerset Hall.	2,167,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$2,167,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide supplemental funds to St. Mary's College of Maryland for the design, renovation, and expansion of Somerset Hall.	1,087,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,087,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide additional construction funds and a portion of the funds to equip Somerset Hall.	1,150,000
<b>Total Authorized - Somerset Hall</b>			<b>\$15,989,000</b>

**ST. MARY'S COLLEGE OF MARYLAND**

**Student Services Building  
(St. Mary's County)**

<b>G.F.</b>	<b>2001</b>	Provide preliminary design funds for a new student services building and to construct related site improvements.	2,072,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to prepare detailed plans for the construction of a new Student Services Building and additional funds for the construction of a new parking lot and the realignment of the access road.	415,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to demolish the existing water tower and construct a replacement tower.	1,900,000
<b>Total Authorized - Student Services Building</b>			<b>\$4,387,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$31,581,000</b>
<b>GRAND TOTAL - ST. MARY'S COLLEGE OF MARYLAND</b>			<b>\$31,581,000</b>

**SOUTHERN MARYLAND HIGHER EDUCATION CENTER**

**SOUTHERN MARYLAND HIGHER EDUCATION CENTER**

**State-Owned Facilities**

**Second Classroom Building  
(St. Mary's County)**

<b>G.F.</b>	<b>1998</b>	Provide funds to the Southern Maryland Higher Education Center for the design of a second classroom building that will consist of classrooms, computer laboratories and support spaces.	300,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide a grant to the Southern Maryland Higher Education Center to complete design, construct, and equip a second classroom building.	5,177,000
<b>G.F.</b>	<b>2001</b>	Provide funds for capital equipment and supplemental construction funds for the second classroom building at the Southern Maryland Higher Education Center.	1,368,000
<b>Total Authorized - Second Classroom Building</b>			<b>\$6,845,000</b>
<b>Total Authorized - State-Owned Facilities</b>			<b>\$6,845,000</b>
<b>GRAND TOTAL - SOUTHERN MARYLAND HIGHER EDUCATION CENTER</b>			<b>\$6,845,000</b>

**MARYLAND STADIUM AUTHORITY**

**MARYLAND STADIUM AUTHORITY**

**Grants and Loans**

**Camden Yards Sports Complex  
(Baltimore City)**

<b>S.F.</b>	<b>1996</b>	For the purpose of constructing a football stadium, provided the size and scope of the project does not exceed \$200 million.	14,479,000
		NOTE: The amount available in Special Funds in 1996, 1997, and 1998 for the football stadium represents a portion of a \$32,000,000 annual Special Fund appropriation to the Maryland Stadium Authority. The fund source is lottery revenue, and the remainder is used to pay debt service on previously authorized revenue bonds.	
<b>S.F.</b>	<b>1998</b>	For the purpose of constructing a football stadium at Camden Yards.	13,419,000
		NOTE: The amount available in Special Funds in 1996, 1997, and 1998 for the football stadium represents a portion of a \$32,000,000 annual Special Fund appropriation to the Maryland Stadium Authority. The fund source is lottery revenue, and the remainder is used to pay debt service on previously authorized revenue bonds.	
<b>R.B.</b>	<b>2003</b>	Provide funds to repair and renovate the Camden Station building to accommodate the Babe Ruth Museum and commerical tenants.	3,000,000
		<b>Total Authorized - Camden Yards Sports Complex</b>	<b>\$30,898,000</b>

**Hippodrome Performing Arts Center  
(Baltimore City)**

<b>G.F.</b>	<b>1998</b>	Provide funds to the Maryland Stadium Authority to implement the renovations and construction of the Hippodrome Performing Arts Center which includes the Hippodrome Theater and adjacent properties. The Authority is permitted to enter into contracts, engage consultants, make recommendations, and take other actions related to this purpose. The Stadium Authority shall work in conjunction with the Baltimore Center for the Performing Arts in developing this project. It is the intent of the General Assembly that the State's contribution for construction be subject to an equal and matching fund requirement.	1,700,000
<b>G.F.</b>	<b>1999</b>	Provide funds to the Maryland Stadium Authority to complete detailed plans for the renovation and construction of the Hippodrome Performing Arts Center which includes the Hippodrome Theater and adjacent properties. The Authority is permitted to enter into contracts, engage consultants, make recommendations, and take other actions related to this purpose. The Stadium Authority shall work in conjunction with the Baltimore Center for the Performing Arts in developing this project. Provided that this appropriation shall not be expended until a preliminary plan for the redevelopment of the "Westside" of downtown Baltimore City is presented to and approved by the Governor and submitted for a 45-day review and comment period to the Legislative Policy Committee and contains the following items: 1. A management structure for oversight and implementation of the redevelopment effort. 2. A funding plan which clearly outlines both City and private financial responsibilities and a schedule for land acquisition and redevelopment projects. 3. A financial pro forma for the Hippodrome which does not rely on operating subsidies from the State.	1,800,000
<b>R.B.</b>	<b>2000</b>	Authorizes the Maryland Stadium Authority to issue revenue bonds and contribute \$17,400,000 for the development and construction of the Hippodrome Performing Arts Center in Baltimore City.  NOTE: Bond authorization increased by \$7,400,000 from \$10,000,000 by Chapter 417 of the Acts of 2002.	17,400,000
<b>G.F.</b>	<b>2000</b>	Provide funds contingent upon the enactment of HB 1301. Further provided that \$1,000,000 of this appropriation may not be expended until: (1) The City of Baltimore and the Baltimore Development Corporation (BDC) develop, adopt, and implement a plan to provide relocation and just compensation to displaced merchants located in the affected areas outlined in the City of Baltimore Ordinance 99-423 whose business and/or property is subject to an exclusive negotiating priority granted by BDC as of February 1, 2000. The City of Baltimore and the BDC shall submit the plan and implementation status of the plan to the budget committees on or before July 1, 2000. The budget committees shall have 45 days to review and comment on the plan. (2) The City of Baltimore and the Maryland Historical Trust, in consultation with the West Side Renaissance, Inc., reach agreement on how to minimize the demolition of structures which contribute to the Market Center National Register Historic District; and (3) The Baltimore Symphony Orchestra (BSO) and the Baltimore Center for the Performing Arts Center	13,000,000

# MARYLAND STADIUM AUTHORITY

enter into a Memorandum of Understanding (MOU). This MOU should outline a comprehensive plan to foster cooperation between the BSO and the Hippodrome Performing Arts Center. The strategy should ensure that the BSO's existing business base will be recognized, to the extent practicable and as permitted by federal and State law. The Board of Directors of the Baltimore Center for the Performing Arts, Inc. shall report to the budget committees on or before July 1, 2000 on the progress of the MOU.

<b>Total Authorized - Hippodrome Performing Arts Center</b>	<b>\$33,900,000</b>
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## Memorial Stadium (Baltimore City)

<b>G.F.</b>	<b>1998</b>	Provide design and pre-demolition funds (e.g. hazardous abatement) for the demolition of Memorial Stadium and for the preparation of the site for redevelopment, provided that these funds are contingent upon an agreement between the State and Baltimore City that the City shall transfer to the State all proceeds from the disposition of the 30 acre site for costs of demolition and site preparation. The City shall also commit to make its best efforts to obtain the highest and best price for the site, the future use of which is compatible with the recommendations of the Memorial Stadium Redevelopment Task Force.	850,000
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NOTE: Chapter 118 of the Acts of 1999 permitted the use of these Funds for the same purposes as stated in the following G.F. 1999 authorization.

<b>G.F.</b>	<b>1999</b>	Provide these funds for demolition, renovation, and other development activities in accordance with the redevelopment proposal selected by Baltimore City and the redevelopment agreement between Baltimore City and the Maryland Stadium Authority.	6,000,000
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<b>G.F.</b>	<b>2000</b>	Provide funds contingent on the State's contribution to the demolition, renovation, and redevelopment efforts at Memorial Stadium being limited to \$9,850,000, minus any proceeds from the disposition of the property to which the State, Baltimore City, and the Maryland Stadium Authority shall mutually agree is due to the State.	2,800,000
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NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$200,000 of the 2000 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for the replacement of the Veterans' Memorial previously located at Memorial Stadium.	200,000
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<b>Total Authorized - Memorial Stadium</b>	<b>\$9,850,000</b>
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## Prince George's County Sports Facility (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1994</b>	<i>Prepare preliminary plans and specifications for the renovation of the USAir Arena or plans and specifications for a new sports facility within the vicinity of the existing facility, subject to the requirement that the County Executive and County Council of Prince George's County provide an equal and matching fund for the purpose of undertaking feasibility, economic, and financing studies related to this project, subject to the provisions of section 1(5) of this Act. The Maryland Stadium Authority may expend this appropriation, and the matching fund; enter into contracts; engage consultants; make recommendations; and take other actions related to the studies of the USAir Arena or a replacement facility. This appropriation shall not be construed as a State commitment to design or construct a new arena or to renovate the existing arena.</i>	0
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NOTE: Chapter 125, Acts of 1996 cancelled the appropriation. The primary tenants of the USAir Arena are relocating to Washington, D.C.

<b>Total Authorized - Prince George's County Sports Facility</b>	<b>\$0</b>
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<b>Total Authorized - Grants and Loans</b>	<b>\$74,648,000</b>
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<b>GRAND TOTAL - MARYLAND STADIUM AUTHORITY</b>	<b>\$74,648,000</b>
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**DEPARTMENT OF STATE POLICE**

**DEPARTMENT OF STATE POLICE**

**State-Owned Facilities**

**Bel Air Barrack  
(Harford County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Design, construct and equip the new Bel Air Barracks, renovate the Garage/Communications Building, and demolish existing structures.	1,736,647
		Note: Chapter 115, Acts of 1994 amended three prior year authorizations to provide an additional \$296,000 for this project.	
<b>M.C.C.B.L.</b>	<b>1995</b>	Supplement funds to design, construct, and equip the new Bel Air Barrack, renovate the Garage/Communications Building, and demolish existing structures.	355,000
		NOTE: Total authorizations for this project were \$2,500,647. Additional funds were provided prior to 1994.	
<b>Total Authorized - Bel Air Barrack</b>			<b>\$2,091,647</b>

**Centreville Helicopter Hangar  
(Queen Anne's County)**

<b>G.F.</b>	<b>2000</b>	Queen Anne's Underground Fuel Storage Tank - Provide funds to the Department of State Police for the installation of a new fuel tank at the State Police Centreville Helicopter Hangar.	60,000
<b>Total Authorized - Centreville Helicopter Hangar</b>			<b>\$60,000</b>

**DNA Storage Facility  
(Baltimore County)**

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for a DNA Storage Facility.	331,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide additional funds to construct and equip a DNA storage facility.	125,000
<b>Total Authorized - DNA Storage Facility</b>			<b>\$456,000</b>

**Easton Barrack  
(Talbot County)**

<b>M.C.C.B.L.</b>	<b>2001</b>	Prepare detailed plans and construct a new Easton Barrack and Garage/Communications Building.	361,000
		NOTE: As amended by Chapter 290, Acts of 2002 to permit use of appropriated funds for construction.	
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to construct a new Easton Barrack and Garage/Communications Building.	5,300,000
<b>Total Authorized - Easton Barrack</b>			<b>\$5,661,000</b>

**Forensic Science Laboratory  
(Baltimore County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Design the Crime Lab additions and alterations.	300,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Complete design and construct additions and alterations to the Maryland State Police Crime Laboratory.	60,000
		NOTE: As amended by Chapter 138, Acts of 1998 to reduce the appropriation from \$5,849,000 to the amount already expended.	
<b>M.C.C.B.L.</b>	<b>1997</b>	<i>Equip the Maryland State Police Crime Laboratory.</i>	0
		NOTE: As amended by Chapter 138, Acts of 1998 deauthorizing the appropriation of \$179,000.	
<b>M.C.C.B.L.</b>	<b>1999</b>	Acquire property and demolish buildings for a new State Police Crime Laboratory.	2,000,000
		NOTE: As amended by Chapter 290, Acts of 2002 to permit the use of funds to demolish buildings on the acquired site.	
<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare preliminary plans for the construction of a new State Police Crime Laboratory.	667,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Prepare detailed plans for the construction of a new State Police Crime Laboratory.	1,106,000

# DEPARTMENT OF STATE POLICE

<b>G.F.</b>	<b>2001</b>	Supplement design funds for the construction of a new State Police Crime Laboratory.	200,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to complete design and construct a new Forensic Science Laboratory, formerly designated as the State Police Crime Laboratory.	23,500,000
<b>Total Authorized - Forensic Science Laboratory</b>			<b>\$27,833,000</b>
<b>Frederick Barrack - Frederick County Law Enforcement Center (Frederick County)</b>			
<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans for a multi-agency law enforcement facility to replace the Frederick Barrack.	136,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide the State share of funds to complete detailed plans and construct a multi-agency law enforcement center.	2,880,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide capital equipment for the Frederick County Law Enforcement Center.	259,000
<b>Total Authorized - Frederick Barrack - Frederick County Law Enforcement Center</b>			<b>\$3,275,000</b>
<b>Hagerstown Barrack (Washington County)</b>			
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to prepare detailed plans for the construction of a new Hagerstown Barrack and Garage/Communications Building.	985,000
<b>Total Authorized - Hagerstown Barrack</b>			<b>\$985,000</b>
<b>North East Barrack (Cecil County)</b>			
<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare detailed plans to construct a new North East Barrack and Garage/Communications Building.	289,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Complete design and construct a new North East Barrack and Garage/Communications Building.	4,675,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Equip the North East Barrack and Garage/Communications Building.	300,000
<b>Total Authorized - North East Barrack</b>			<b>\$5,264,000</b>
<b>Princess Anne Barrack (Somerset County)</b>			
<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare detailed plans to construct a new Princess Anne Barrack and Garage/Communications Building.	177,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Complete detailed plans, construct, and equip a new Princess Anne Barrack and Garage/Communications Building.	2,901,000
<b>G.F.</b>	<b>2001</b>	Supplement funds to construct the new Princess Anne Barrack and Garage/Communications Building.	1,500,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Equip the new Princess Anne Barrack and Garage/Communications Building.	293,000
<b>Total Authorized - Princess Anne Barrack</b>			<b>\$4,871,000</b>
<b>Waldorf Barrack (Charles County)</b>			
<b>M.C.C.B.L.</b>	<b>1997</b>	Acquire a site and prepare detailed plans for a new barrack and garage/communications building to replace the Waldorf Barrack.	392,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Construct a new Waldorf Barrack and Garage/Communications Building.	2,960,000
<b>G.F.</b>	<b>1999</b>	Provide additional funds for site acquisition, design and construction of the Waldorf Barrack and Garage/Communications Building, in the LaPlata area.	510,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide capital equipment for the Waldorf Barrack and Garage/Communications Building.	72,000
<b>Total Authorized - Waldorf Barrack</b>			<b>\$3,934,000</b>

**DEPARTMENT OF STATE POLICE**

**Westminster Barrack  
(Carroll County)**

<b>M.C.C.B.L.</b>	<b>1995</b>	Prepare detailed plans to construct the new Westminster Barrack and Garage/Communications Building and demolish existing structures.	164,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Construct and equip the new Westminster Barrack and Garage/Communications Building and demolish existing structures.	2,657,000

NOTE: As amended by Chapter 660, Acts of 1997 to delete a requirement that Carroll County reimburse the State for the Resident Trooper Program.

<b>Total Authorized - Westminster Barrack</b>	<b>\$2,821,000</b>
<b>Total Authorized - State-Owned Facilities</b>	<b>\$57,251,647</b>
<b>GRAND TOTAL - DEPARTMENT OF STATE POLICE</b>	<b>\$57,251,647</b>

**MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

**MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

**Grants and Loans**

**Maryland Technology Development Corporation  
(Statewide)**

<b>G.F.</b>	<b>2001</b>	Provide funds for Technology Development Investment Fund.	3,750,000
		NOTE: Original authorization was \$5,000,000. Of this amount, \$1,250,000 in funding was transferred to the State General Fund in 2002.	
<b>G.F.</b>	<b>2002</b>	Provide funds for Technology Development Investment Fund.	3,000,000
<b>G.F.</b>	<b>2003</b>	Provide funds for Technology Development Investment Fund.	2,000,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to support the design, construction, and equipping of business incubators.	1,000,000
<b>Total Authorized - Maryland Technology Development Corporation</b>			<b>\$9,750,000</b>
<b>Total Authorized - Grants and Loans</b>			<b>\$9,750,000</b>
<b>GRAND TOTAL - MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION</b>			<b>\$9,750,000</b>

# UNIVERSITY OF MARYLAND MEDICAL SYSTEM

## UNIVERSITY OF MARYLAND MEDICAL SYSTEM

### Grants and Loans

#### Ambulatory Clinic (Baltimore City)

M.C.C.B.L.	1994	<i>Provide a grant to the University of Maryland Medical System to design and construct a replacement ambulatory clinic. If the clinic is sited at the 600 block of W. Pratt Street in Baltimore City, the State funds shall not exceed the lesser of this appropriation or 30% of the capital cost of the facility. If the clinic is sited at another location, no funds from this appropriation shall be expended until the University of Maryland Medical System reports on the proposed location, scope of work, and project cost to the Department of Budget and Fiscal Planning and the budget committees. The budget committees shall have 45 days for review and comment.</i>	0
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*NOTE: Chapter 125 of the Acts of the General Assembly of 1996 deauthorized this appropriation because the project became part of the larger Diagnostic and Treatment Facilities project initiated in 1996 with State support.*

<b>Total Authorized - Ambulatory Clinic</b>	<b>\$0</b>
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#### Diagnostic and Treatment Facilities (Baltimore City)

M.C.C.B.L.	1996	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of diagnostic and treatment facilities and related improvements.	7,000,000
M.C.C.B.L.	1997	Provide a grant to the University of Maryland Medical System to assist in the design, construction, and equipping of diagnostic and treatment facilities and related improvements.	8,000,000
M.C.C.B.L.	1998	Provide a grant to the University of Maryland Medical System to assist in the construction, and equipping of diagnostic and treatment facilities and related improvements.	9,000,000
M.C.C.B.L.	1999	Provide a grant to the University of Maryland Medical System to assist in the construction, and equipping of diagnostic and treatment facilities and related improvements.	10,000,000
M.C.C.B.L.	2000	Provide a grant to the University of Maryland Medical System to assist in the construction, and equipping of diagnostic and treatment facilities and related improvements.	11,000,000
M.C.C.B.L.	2001	Provide a grant to the University of Maryland Medical System to assist in the construction, and equipping of diagnostic and treatment facilities and related improvements.	12,000,000
M.C.C.B.L.	2002	Provide a grant to the University of Maryland Medical System to assist in the construction, and equipping of diagnostic and treatment facilities and related improvements.	8,000,000
M.C.C.B.L.	2003	Provide a grant to the University of Maryland Medical System to assist in the construction, renovation, and equipping of diagnostic and treatment facilities and related improvements.	10,000,000

<b>Total Authorized - Diagnostic and Treatment Facilities</b>	<b>\$75,000,000</b>
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#### Medical Rehabilitation Services Facilities (Baltimore City)

M.C.C.B.L.	1994	Provide a grant to the University of Maryland Medical System to design, construct, renovate and equip facilities used to house rehabilitation patient care and associated support services, provided that:(1) The State shall expedite the process for finding an alternative use, such as State offices, for the existing Montebello Center site;(2) Should no alternative use be found within 6 months of UMMS vacating the facility, UMMS shall expend whatever funds are necessary for demolition and landscaping of the Montebello facility. No part of these funds may be from State funds. The demolition and landscaping shall be complete within one year after UMMS begins to admit patients at its new rehabilitation hospital;(3) The State shall consult with the City of Baltimore and appropriate affected community organizations in determining an acceptable use for the Montebello site;(4) If necessary for State offices to occupy the facility upon vacancy by UMMS, the University of Maryland Medical System shall pay for asbestos abatement at Montebello.	5,000,000
M.C.C.B.L.	1995	Provide a grant to the University of Maryland Medical System to design, construct, renovate, and equip facilities to house rehabilitation patient care and associated support services.	5,000,000

*NOTE: Total authorizations for this project were \$15,000,000. Additional funds were provided prior to 1994.*

<b>Total Authorized - Medical Rehabilitation Services Facilities</b>	<b>\$10,000,000</b>
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# UNIVERSITY OF MARYLAND MEDICAL SYSTEM

## Patient Care and Support Facilities (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide a grant to the University of Maryland Medical System to construct patient care and support facilities.	10,000,000
<b>G.F.</b>	<b>1994</b>	Provide a grant to the University of Maryland Medical System to construct and equip patient care and support facilities related to the Cancer Center.	4,000,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide a grant to the University of Maryland Medical System to construct, renovate, and equip patient care and support facilities. The M.C.C.B.L. of 1995 also amended a prior appropriation to provide additional funds for this project. The appropriation and amount provided are as follows: G.C.L. 1988 Pedestrian bridge over Baltimore Street - \$116,000.	9,884,000

NOTE: Total authorizations for this project were \$54,634,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Patient Care and Support Facilities</b>	<b>\$23,884,000</b>
<b>Total Authorized - Grants and Loans</b>	<b>\$108,884,000</b>
<b>GRAND TOTAL - UNIVERSITY OF MARYLAND MEDICAL SYSTEM</b>	<b>\$108,884,000</b>

# UNIVERSITY SYSTEM OF MARYLAND

## UNIVERSITY SYSTEM OF MARYLAND

### State-Owned Facilities

#### Bowie State University

#### Campuswide Site Improvements (Prince George's County)

<b>G.F.</b>	<b>1999</b>	Provide a portion of the funds to design and construct campuswide site improvements and acquire property.	1,100,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide a portion of the funds to construct site improvements on the Bowie State University campus.	2,500,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to design and construct site improvements on the Bowie State University campus.	2,700,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to design and construct site improvements on the Bowie State University campus.	1,300,000

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,300,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002 to replace the previously approved general funds.

<b>Total Authorized - Campuswide Site Improvements</b>	<b>\$7,600,000</b>
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#### Capital Facilities Renewal Projects (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide a portion of the funds to demolish the sewage treatment plant.	200,000
<b>Total Authorized - Capital Facilities Renewal Projects</b>			<b>\$200,000</b>

#### Center for Business and Graduate Studies (Prince George's County)

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to prepare preliminary plans to construct a new Center for Business and Graduate Studies.	550,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to prepare detailed plans to construct a new Center for Business and Graduate Studies.	949,000
<b>Total Authorized - Center for Business and Graduate Studies</b>			<b>\$1,499,000</b>

#### Center for Learning and Technology (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1995</b>	Prepare preliminary plans for the construction of a new Academic Building, provided that no funds may be expended until the University has submitted an approved program plan and revised Department of General Services cost estimate for the project and the budget committees have reviewed and commented upon the program plan and cost estimate or 45 days have elapsed from the date of their receipt.	330,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Prepare detailed plans and provide a portion of the funds to construct the Center for Learning and Technology, provided the scope of the project may not exceed 100,000 gross square feet nor 60,000 net assignable square feet. Further provided that it is the intent of the General Assembly that the total project cost, including the cost of equipment, not exceed \$20.7 million.	973,000

NOTE: As amended by Chapter 138, Acts of 1998 to insert the words "and provide a portion of the funds."

<b>M.C.C.B.L.</b>	<b>1998</b>	Construct the Center for Learning and Technology.	18,065,000
<b>G.F.</b>	<b>1998</b>	Provide a ductbank and telecommunications network (fiber optic) to support the Center for Learning and Technology, and relocate electrical services to support this facility.	640,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide capital equipment for the Center for Learning and Technology.	1,332,000
<b>Total Authorized - Center for Learning and Technology</b>			<b>\$21,340,000</b>

**UNIVERSITY SYSTEM OF MARYLAND**

**Don Speed Goodloe Property  
(Prince George's County)**

<b>B.B.</b>	<b>1997</b>	A grant to Bowie State University for use in the acquisition and renovation of the home of the first president of the University, the Don Speed Goodloe property, located across from the University, the property to be used as a visitor's center for the University, subject to the requirement that the grantee and the Maryland-National Capital Park and Planning Commission, as equal participants, provide and expend a matching fund. No part of the matching fund may consist of State funds. The fund may not consist of real property, in-kind contributions, or funds expended prior to the effective date of this Act. The grantee and the Maryland-National Capital Park and Planning Commission have until June 1, 1999 to present evidence to the Board of Public Works that the matching fund will be provided. The grantee shall grant and convey a perpetual easement on the land and the exterior of historic structures in form and substance acceptable to the Trust (Chapter 139).	175,000
<b>Total Authorized - Don Speed Goodloe Property</b>			<b>\$175,000</b>

**Science Building  
(Prince George's County)**

<b>G.F.</b>	<b>1999</b>	Prepare detailed plans to construct a New Science Building.	675,000
		NOTE: Funding for this project is from the Revenue Stabilization Fund.	
<b>G.F.</b>	<b>2000</b>	Provide supplemental design funds and funds to construct the New Science Building, further provided that \$9,820,000 of this appropriation, made for the purpose of constructing Bowie State University's New Science Building may not be expended until: (1) the budget committees have received a report from the Department of Budget and Management indicating that current enrollment projections for Bowie State University continue to justify the need for a new science building which includes: (a) revised enrollment projections for fiscal 2001 through 2010; (b) revised enrollment projections for each of the programs to be housed in the new science building for fiscal years 2001 through 2010; (c) a detailed plan prepared by Bowie State University which addresses how the university will achieve increased enrollment consistent with its enrollment projections discussed in both (a) and (b) above; and (d) a revised Impact of Project on Space Inventory/Eligibility table which reflects the revised enrollment projections discussed in (a) and (b) above as well as the space requirement dictated by the National Science Foundation/NASA grant received by the university; and (2) the committees have reviewed and commented upon the report or 45 days have elapsed from the date the report is received by the committees.	9,930,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to equip the New Science Building.	1,200,000
<b>Total Authorized - Science Building</b>			<b>\$11,805,000</b>

**Thurgood Marshall Library  
(Prince George's County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Design and construct alterations to the ground floor and the second floor of Thurgood Marshall Library.	3,882,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide capital equipment for altered portion of Thurgood Marshall Library.	254,000
<b>Total Authorized - Thurgood Marshall Library</b>			<b>\$4,136,000</b>
<b>Total Authorized - Bowie State University</b>			<b>\$46,755,000</b>

**Coppin State College**

**Acquisition of Property  
(Baltimore City)**

<b>G.F.</b>	<b>2001</b>	Provide a portion of the funds to acquire and demolish the former Lutheran Hospital site for future development by Coppin State College.	800,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to acquire property to facilitate campus expansion.	8,000,000
<b>Total Authorized - Acquisition of Property</b>			<b>\$8,800,000</b>



# UNIVERSITY SYSTEM OF MARYLAND

## Capital Facilities Renewal (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Make structural repairs to Administration Building and replace temperature controls in various campus buildings as the first phase of a multi-phased project.	305,000
<b>Total Authorized - Capital Facilities Renewal</b>			<b>\$305,000</b>

## Connor Administration Building (Baltimore City)

<b>G.F.</b>	<b>2001</b>	Provide funds to design and construct renovations to the Miles Connor Building. Further provided that \$1,390,000 of this appropriation, made for the purpose of renovating the Miles Connor Building, may not be expended until: (1) the budget committees have received a cost estimate analysis for the renovation from the Department of General Services, and (2) the budget committees have reviewed and commented upon the analysis or 45 days have elapsed from the date the analysis is received by the budget committees.	1,500,000
<b>Total Authorized - Connor Administration Building</b>			<b>\$1,500,000</b>

## Dining Hall (Baltimore City)

<b>G.F.</b>	<b>2001</b>	Provide funds for a new dining hall, provided that no funds may be expended until Coppin State College submits a report demonstrating that the project could not be supported with student auxiliary fees to the budget committees. The budget committees shall have 45 days to review and comment on the report.  NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,500,000 of the 2001 General Fund appropriation of \$5,000,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.	3,500,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for a new dining hall.	1,500,000
<b>Total Authorized - Dining Hall</b>			<b>\$5,000,000</b>

## Health and Human Services Building (Baltimore City)

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to prepare preliminary plans to construct a new Health and Human Services Building, provided that no funds may be expended for planning or design until: (1) the Part I Program Plan has been approved; (2) a cost estimate based on the approved program has been prepared by the Department of General Services; and (3) the budget committees have reviewed and commented on the cost estimate or 45 days elapse from the date the estimate is received by the committees. It is the intent of the General Assembly that the program approved be generally consistent with the estimated total project cost of \$36,000,000 in the Fiscal Year 2003 Capital Improvement Program.	700,000
<b>A.F.B.A.</b>	<b>2002</b>	Acquire a site for the Health and Human Services Building, provided that no funds may be expended for planning or design until: (1) the Part I Program Plan has been approved; (2) a cost estimate based on the approved program has been prepared by the Department of General Services; and (3) the budget committees of the General Assembly have reviewed and commented on the cost estimate or 45 days elapse from the date the cost estimate is received by the committees.	400,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide a portion of the funds to prepare detailed plans to construct a new Health and Human Services Building.	2,050,000
<b>A.F.B.A.</b>	<b>2003</b>	Provide a portion of the funds to prepare detailed plans to construct a new Health and Human Services Building.	1,700,000
<b>Total Authorized - Health and Human Services Building</b>			<b>\$4,850,000</b>

# UNIVERSITY SYSTEM OF MARYLAND

## Telecommunications/Information Technology Upgrade (Baltimore City)

<b>G.F.</b>	<b>2001</b>	Provide funds to upgrade the campus telecommunications systems.	3,500,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to upgrade campus telecommunications and information technology.	2,500,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide a portion of the funds to upgrade campus telecommunications and information technology.	1,250,000
<b>Total Authorized - Telecommunications/Information Technology Upgrade</b>			<b>\$7,250,000</b>

## Utilities Upgrades and Additions (Baltimore City)

<b>A.F.B.A.</b>	<b>2003</b>	Provide funds for planning for utilities upgrades and additions.	285,000
<b>Total Authorized - Utilities Upgrades and Additions</b>			<b>\$285,000</b>
<b>Total Authorized - Coppin State College</b>			<b>\$27,990,000</b>

## Frostburg State University

### Capital Facilities Renewal (Allegany County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Replace roof on Compton Hall.	210,000
<b>Total Authorized - Capital Facilities Renewal</b>			<b>\$210,000</b>

### Compton Science Center (Allegany County)

<b>G.F.</b>	<b>1999</b>	Prepare preliminary and detailed plans to construct a new science building.	1,650,000
NOTE: Funding for this project is from the Revenue Stabilization Fund.			
<b>G.F.</b>	<b>2000</b>	Construct the new science building.	14,766,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$10,000,000 of the 2000 General Fund appropriation of \$24,766,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2002</b>	Construct the new science building.	10,000,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide supplemental construction funds for the new science building.	3,300,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$3,300,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.			
<b>A.F.B.A.</b>	<b>2002</b>	Provide a portion of the funds to equip the Compton Science Center.	2,614,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to equip the Compton Science Center.	918,000
<b>Total Authorized - Compton Science Center</b>			<b>\$33,248,000</b>

### Gunter Hall (Allegany County)

<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to design alterations to Gunter Hall.	388,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide supplemental design funds and a portion of the funds to construct alterations to Gunter Hall.	3,747,000
<b>G.F.</b>	<b>2001</b>	Provide supplemental construction funds and a portion of the funds to equip Gunter Hall.	872,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to equip Gunter Hall.	400,000
<b>Total Authorized - Gunter Hall</b>			<b>\$5,407,000</b>

**UNIVERSITY SYSTEM OF MARYLAND**

**Temporary Surge Space  
(Allegany County)**

<b>G.F.</b>	<b>2000</b>	Provide funds to Frostburg State University to acquire, design, and construct temporary academic space.	500,000
<b>Total Authorized - Temporary Surge Space</b>			<b>\$500,000</b>
<b>Total Authorized - Frostburg State University</b>			<b>\$39,365,000</b>

**Salisbury University  
Capital Facilities Renewal  
(Wicomico County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Replace windows in Caruthers Hall.	100,000
		NOTE: As amended by Chapter 290, Acts of 2002, deauthorizing \$100,000 of the original appropriation of \$200,000.	
<b>Total Authorized - Capital Facilities Renewal</b>			<b>\$100,000</b>

**Holloway Hall  
(Wicomico County)**

<b>A.F.B.A.</b>	<b>1994</b>	Renovate Holloway Hall.	8,537,876
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide capital equipment for renovated portions of Holloway Hall.	269,000
<b>Total Authorized - Holloway Hall</b>			<b>\$8,806,876</b>

**Power Professional Building  
(Wicomico County)**

<b>M.C.C.B.L.</b>	<b>1995</b>	Acquire property to house academic and academic support units.	1,250,000
<b>Total Authorized - Power Professional Building</b>			<b>\$1,250,000</b>

**Science Center  
(Wicomico County)**

<b>M.C.C.B.L.</b>	<b>1996</b>	Prepare preliminary plans for the construction of a new academic building provided that no funds may be expended until the program plan for the project has received approval from the Departments of Budget and Fiscal Planning and General Services.	700,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans to construct a new science building to replace Devilbiss Hall, provided that the scope of the project may not exceed 145,500 GSF, which represents the project's dimensions incorporated in the program plan approved in January, 1997.	1,395,000
		NOTE: As amended by Chapter 210, Acts of 1999 removing the cap on State funding for the project.	
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to complete design and a portion of the funds to construct a new science building.	29,610,000
		NOTE: As amended by Chapter 204, Acts of 2003, to allow a portion of the funds to be used to renovate the existing Devilbiss Hall.	
<b>G.F.</b>	<b>1999</b>	Provide additional funds to construct a new science building on the campus of Salisbury University.	3,633,000
<b>G.F.</b>	<b>2000</b>	Provide supplemental funds for the design and construction of a new science building at Salisbury University.	500,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to equip the new science center.	1,500,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to equip the new science center.	939,000
		NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$939,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.	
<b>Total Authorized - Science Center</b>			<b>\$38,277,000</b>

# UNIVERSITY SYSTEM OF MARYLAND

## Teacher Education and Technology Center (Wicomico County)

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to prepare preliminary plans to construct a new Teacher Education and Technology Center.	1,250,000
<b>Total Authorized - Teacher Education and Technology Center</b>			<b>\$1,250,000</b>
<b>Total Authorized - Salisbury University</b>			<b>\$49,683,876</b>

## Towson University

### 7720 York Road (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans to renovate 7720 York Road.	440,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide a portion of the funds to renovate the building at 7720 York Road.	4,615,000
<b>G.F.</b>	<b>1998</b>	Provide supplemental funds to Towson University to renovate an office building to provide space in which to relocate and consolidate Towson University's administrative staff.	2,700,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide capital equipment for the building at 7720 York Road.	1,065,000
<b>G.F.</b>	<b>1999</b>	Provide supplemental construction funds to renovate the building at 7720 York Road.	485,000
<b>Total Authorized - 7720 York Road</b>			<b>\$9,305,000</b>

### 7800 York Road (Baltimore County)

<b>A.F.B.A.</b>	<b>1997</b>	Acquire the building at 7800 York Road.	6,500,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare detailed plans to renovate the building at 7800 York Road.	292,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare detailed plans to renovate the building at 7800 York Road.	371,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Construct renovations to the building located at 7800 York Road.	8,334,000
<b>A.F.B.A.</b>	<b>2000</b>	Construct renovations to the building located at 7800 York Road.	2,000,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to equip the 7800 York Road project.	1,411,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide supplemental construction funds for the 7800 York Road project.	1,600,000

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,600,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>Total Authorized - 7800 York Road</b>	<b>\$20,508,000</b>
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## Capital Facilities Renewal (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Replace roof on Fine Arts Building.	575,000
<b>Total Authorized - Capital Facilities Renewal</b>			<b>\$575,000</b>

## Fine Arts Building Additions and Alterations (Baltimore County)

<b>G.F.</b>	<b>2000</b>	Prepare preliminary and detailed plans to construct an addition to and renovate the Fine Arts Building. Further provided that \$3,030,000 in planning funds for the Fine Arts Building at Towson University may not be expended until: (1) The Department of Budget and Management has approved a Part II program plan for the project and the Department of General Services has prepared a cost estimate worksheet for the project; and (2) the budget committees have reviewed and commented on the Department of General Services cost estimate or 45 days have elapsed from the date the report is received by the committees.	3,030,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to design and construct an addition to the Fine Arts Building.	20,000,000

**UNIVERSITY SYSTEM OF MARYLAND**

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to construct additions and alterations to the Fine Arts Building.	3,373,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$7,443,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the amount of \$3,373,000 were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace a portion of the previously approved general funds, along with a statement of intent to replace the remaining \$4,070,000 in a 2003 appropriation.			
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide a portion of the funds to construct additions and alterations to, and to equip, the Fine Arts Building. Provided that it is the intent of the General Assembly that the \$1,000,000 deferred by this reduction be added to the fiscal 2005 budget for this project.	17,177,000
<b>A.F.B.A.</b>	<b>2003</b>	Construct and renovate the Fine Arts Building.	7,100,000
<b>Total Authorized - Fine Arts Building Additions and Alterations</b>			<b>\$50,680,000</b>
<b>Grounds Maintenance and Storage Building (Baltimore County)</b>			
<b>M.C.C.B.L.</b>	<b>1998</b>	Design, construct, and provide capital equipment for a grounds maintenance and storage building.	1,553,000
<b>Total Authorized - Grounds Maintenance and Storage Building</b>			<b>\$1,553,000</b>
<b>Regional Sports Complex (Baltimore County)</b>			
<b>G.F.</b>	<b>1999</b>	Provide a portion of the funds to Towson University to study and design a regional sports complex, construct a new field house, construct site improvements, install artificial turf, resurface the running track, and related general repairs and improvements.	3,000,000
<b>G.F.</b>	<b>2000</b>	Provide a portion of the funds to construct a regional sports complex at Towson University. Further provided that \$7,000,000 of this appropriation, made for the purpose of constructing the Regional Sports Complex/Minnegan Stadium at Towson University, may not be expended until: (1) the Department of Budget and Management has approved Parts I and II of the program plan and the Stadium Authority has provided a cost estimate analysis; and (2) the budget committees have reviewed and commented upon the cost estimate analysis or 45 days have elapsed from the date the report is received by the budget committees.	7,000,000
<b>G.F.</b>	<b>2001</b>	Provide a portion of the funds to construct a regional sports complex at Towson University.	11,750,000
<b>Total Authorized - Regional Sports Complex</b>			<b>\$21,750,000</b>
<b>Site Improvements (Baltimore County)</b>			
<b>G.F.</b>	<b>1998</b>	Provide funds to Towson University for the design, construction, and equipping of improvements to the campus including, but not limited to, bus shelters, benches, signage, kiosks, trash receptacles, and campus signs.	1,700,000
<b>Total Authorized - Site Improvements</b>			<b>\$1,700,000</b>
<b>Utilities Projects (Baltimore County)</b>			
<b>M.C.C.B.L.</b>	<b>1996</b>	Prepare detailed plans to construct campus utilities system improvements.	522,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Complete design and construct the first phase of campus utilities systems improvements.	4,137,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Complete design and construct the second phase of campus utilities systems improvements.	5,300,000
<b>Total Authorized - Utilities Projects</b>			<b>\$9,959,000</b>
<b>Total Authorized - Towson University</b>			<b>\$116,030,000</b>

# UNIVERSITY SYSTEM OF MARYLAND

## University of Baltimore

### 1300 North Charles Street (Baltimore City)

<b>G.F.</b>	<b>1998</b>	Provide partial funding to the University of Baltimore for the acquisition of the former Loyola Federal Building at 1300 North Charles Street. The University will raise the remainder of the estimated \$3.0 million acquisition cost.	2,000,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Prepare preliminary plans to renovate the 1300 North Charles Street Building for academic use.	215,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds for additional design and to construct renovations to the 1300 North Charles Street building for academic use.	5,355,000
<b>Total Authorized - 1300 North Charles Street</b>			<b>\$7,570,000</b>

### Capital Facilities Renewal (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Replace roof and caulk windows in Langsdale Library and improve HVAC systems in Charles Hall.	265,000
<b>Total Authorized - Capital Facilities Renewal</b>			<b>\$265,000</b>

### Center for Families, Children, and the Courts (Baltimore City)

<b>G.F.</b>	<b>2000</b>	Provide funds to the University of Baltimore to renovate a building on West Chase Street, to be used as the Center for Families, Children, and the Courts.	500,000
<b>Total Authorized - Center for Families, Children, and the Courts</b>			<b>\$500,000</b>

### Charles Hall and Annex (Baltimore City)

<b>G.F.</b>	<b>2000</b>	Renovate Charles Hall. Further provided that \$3,000,000 of this appropriation, made for the purpose of renovating Charles Hall and Charles Hall Annex on the University of Baltimore campus may not be expended until: (1) the budget committees have received a cost estimate analysis for the renovation from the Department of General Services; and (2) the committees have reviewed and commented upon the analysis or 45 days have elapsed from the date the analysis is received by the committees.	3,000,000
<b>G.F.</b>	<b>2001</b>	Provide supplemental construction funds to renovate Charles Hall.	25,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,300,000 of the 2001 General Fund appropriation of \$1,325,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.			
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide supplemental construction funds to renovate Charles Hall.	1,300,000
<b>Total Authorized - Charles Hall and Annex</b>			<b>\$4,325,000</b>
<b>Total Authorized - University of Baltimore</b>			<b>\$12,660,000</b>

## University of Maryland Baltimore County

### Biological Sciences Building (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1997</b>	Construct alterations to the Biological Sciences Building.	4,133,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide capital equipment for the renovated portions of the Biological Sciences Building.	1,525,000
<b>G.F.</b>	<b>2000</b>	Provide supplemental funds to the University of Maryland Baltimore County to complete the construction of alterations to the Biological Sciences Building on the University of Maryland Baltimore County campus.	500,000
<b>Total Authorized - Biological Sciences Building</b>			<b>\$6,158,000</b>

# UNIVERSITY SYSTEM OF MARYLAND

## Campus Maintenance Facility (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide capital equipment for a new campus maintenance facility.	125,000
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NOTE: Total authorizations for this project were \$4,549,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Campus Maintenance Facility</b>	<b>\$125,000</b>
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## Capital Facilities Renewal (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Improve HVAC system in the Biology Building.	550,000
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<b>Total Authorized - Capital Facilities Renewal</b>	<b>\$550,000</b>
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## Central Power Plant (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1996</b>	Prepare detailed plans to construct an expansion of the Central Power Plant and related utilities distribution lines.	778,000
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<b>A.F.B.A.</b>	<b>1998</b>	Construct alterations and addition to the Central Power Plant.	10,298,000
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<b>M.C.C.B.L.</b>	<b>1999</b>	Provide capital equipment for the Central Power Plant.	160,000
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<b>Total Authorized - Central Power Plant</b>	<b>\$11,236,000</b>
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## Chemistry/Physics Building (Baltimore County)

<b>G.F.</b>	<b>1999</b>	Provide planning funds to renovate the Chemistry/Physics Building.	1,215,000
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NOTE: Funding for this project is from the Revenue Stabilization Fund.

<b>G.F.</b>	<b>2000</b>	Renovate the Chemistry/Physics Building.	6,000,000
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<b>G.F.</b>	<b>2001</b>	Provide supplemental design and construction funds to renovate the Chemistry/Physics Building and funds for capital equipment. Further provided that \$17,446,000 of this appropriation made available for the University of Maryland Baltimore County's chemistry building may not be expended until a Department of General Services cost estimate based on the revised project scope has been submitted to the budget committees for review and comment, or 45 days have elapsed from the date the committees receive the cost estimates.	2,846,000
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<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to renovate the Chemistry/Physics Building.	22,700,000
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NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$8,100,000 of the 2000 General Fund appropriation of \$14,100,000 and \$14,600,000 of the 2001 General Fund appropriation of \$17,446,000. GO Bond funds in the same amounts were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>Total Authorized - Chemistry/Physics Building</b>	<b>\$32,761,000</b>
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## Information Technology and Engineering Building (Baltimore County)

<b>G.F.</b>	<b>2000</b>	Prepare preliminary and detailed plans to construct a new Information Technology and Engineering Building.	4,199,000
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<b>G.F.</b>	<b>2001</b>	Provide funds to construct a new Information Technology and Engineering Building.	10,631,000
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NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$21,800,000 of the 2001 General Fund appropriation of \$32,431,000 for this project to the State general fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to construct a new Information Technology and Engineering Building.	21,800,000
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<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to equip a new Information Technology and Engineering Building.	3,941,000
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# UNIVERSITY SYSTEM OF MARYLAND

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$21,800,000 of the 2001 General Fund appropriation of \$32,431,000 for this project to the State general fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>Total Authorized - Information Technology and Engineering Building</b>	<b>\$40,571,000</b>
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## Kuhn Library (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide capital equipment for the addition to Kuhn Library.	180,000
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NOTE: Total authorizations for this project were \$20,720,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Kuhn Library</b>	<b>\$180,000</b>
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## Physics Building (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare preliminary plans for the construction of a Physics Building.	472,000
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<b>M.C.C.B.L.</b>	<b>1995</b>	Prepare detailed plans for the construction of a Physics Building.	818,000
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<b>M.C.C.B.L.</b>	<b>1997</b>	Complete design and construct a new Physics Building.	20,588,000
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<b>M.C.C.B.L.</b>	<b>1998</b>	Provide capital equipment for the new Physics Building.	4,500,000
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NOTE: As amended by Chapter 204, Acts of 2003 to deauthorize \$100,000 of the original appropriation of \$4,600,000.

<b>Total Authorized - Physics Building</b>	<b>\$26,378,000</b>
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## Public Policy Institute Building (Baltimore County)

<b>G.F.</b>	<b>2000</b>	Prepare preliminary and detailed plans to construct a new Public Policy Institute Building. Further provided that \$1,215,000 of this appropriation, made available for planning costs for the Public Policy Institute at the University of Maryland Baltimore County, may not be expended until the university submits an approved program plan to the budget committees. The committees shall have 45 days to review and comment on the plan before funds are released.	1,215,000
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<b>G.F.</b>	<b>2001</b>	Provide funds to construct and equip a new Public Policy Institute Building.	0
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*NOTE: \$17,542,000 of the 2001 General Fund appropriation was reverted by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002.*

<b>S.F.</b>	<b>2002</b>	Provide funds to construct and equip a new Public Policy Institute Building.	15,338,000
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NOTE: \$15,338,000 provided from the Dedicated Purpose Fund of the 2002 Reserve Fund by the Budget Reconciliation Act, Chapter 440, of the Acts of the General Assembly of 2002.

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to equip the new Public Policy Institute.	2,204,000
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<b>Total Authorized - Public Policy Institute Building</b>	<b>\$18,757,000</b>
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# UNIVERSITY SYSTEM OF MARYLAND

## Technology Enterprise Center (Baltimore County)

<b>M.C.C.B.L.</b>	<b>1996</b>	A grant to the Maryland Economic Development Corporation to assist in the purchase of property for use as the Technology Enterprise Center of the University of Maryland Baltimore County, provided that all entrepreneurs occupying incubator space shall agree in writing to reimburse the incubator sponsor 1.5 times the costs associated with space use and rental or to increase the incubator sponsor's equity holding in the company or the royalty obligation by 50 percent if at any time within 5 years of graduation the company voluntarily relocates more than 40 percent of the company's total employment outside the state of Maryland. Full reimbursement shall apply to companies that exceed the out-of-state limit within two years of graduation from the incubator, 75 percent if within the third year, 60 percent if within the fourth year, and 25 percent if within the fifth year. Provided, however, that for every ten full-time resident employees added and maintained in Maryland, the subsidy repayment or increase in equity held by the incubator sponsor or increase in royalty obligation shall be reduced by 20 percent. The State of Maryland is vitally interested in attracting and retaining new business through a number of innovative programs such as incubator subsidies. The intent is not to penalize, but to provide incentive to companies to remain in Maryland. Further provided that preference shall be given to clients graduating from State university affiliated incubators in the leasing of the approximately 54,000 net square feet of this facility intended for post-incubator companies. These clients shall be screened and identified by the Regional Incubator Board.	5,000,000
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NOTE: Chapter 660 of 1977 amended Chapter 125 of the Acts of 1996 to reflect new, graduated reimbursement terms for firms occupying incubators at the University of Maryland Baltimore County.

<b>M.C.C.B.L.</b>	<b>1998</b>	Provide capital equipment for the Technology Enterprise Center.	450,000
<b>Total Authorized - Technology Enterprise Center</b>			<b>\$5,450,000</b>
<b>Total Authorized - University of Maryland Baltimore County</b>			<b>\$142,166,000</b>

## University of Maryland Biotechnology Institute

### Center for Advanced Research in Biotechnology Addition (Montgomery County)

<b>M.C.C.B.L.</b>	<b>1995</b>	Design, construct and equip an addition to the Center for Advanced Research in Biotechnology.	9,531,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide capital equipment for the Center for Advanced Research in Biotechnology.	200,000
<b>Total Authorized - Center for Advanced Research in Biotechnology Addition</b>			<b>\$9,731,000</b>

### Center for Advanced Research in Biotechnology Second Building (Montgomery County)

<b>G.F.</b>	<b>2000</b>	Prepare preliminary and detailed plans to construct a second building at the Center for Advanced Research in Biotechnology, further provided that \$2,755,000 of this appropriation, made available for planning costs for the Center for Advanced Research in Biotechnology may not be expended until the Department of Budget and Management approves Part I of the program plan and a Department of General Services cost estimate based on the approved program plan has been submitted to the budget committees for review and comment, or 45 days have elapsed from the date the committees receive the cost estimate.	2,755,000
<b>G.F.</b>	<b>2001</b>	Provide funds to construct a second building at the Center for Advanced Research in Biotechnology.	0
<i>NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$42,442,000.</i>			
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to design and construct a research building at the Center for Advanced Research in Biotechnology.	500,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to design and construct a research building at the Center for Advanced Research in Biotechnology.	45,990,000
<b>Total Authorized - Center for Advanced Research in Biotechnology Second Building</b>			<b>\$49,245,000</b>

# UNIVERSITY SYSTEM OF MARYLAND

## Medical Biotechnology Center (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide capital equipment for the Medical Biotechnology Center.	3,000,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide capital equipment for the Medical Biotechnology Center.	1,900,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide the final phase of equipment for the Medical Biotechnology Center.	1,100,000

NOTE: Total authorizations for this project were \$51,989,000. Additional funds were provided prior to 1994.

<b>A.F.B.A.</b>	<b>1997</b>	Provide capital equipment for the Medical Biotechnology Center.	0
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NOTE: As amended by Chapter 138, Acts of 1998 deauthorizing \$1,500,000 allocated for this purpose in the A.F.B.A. 1997.

<b>Total Authorized - Medical Biotechnology Center</b>	<b>\$6,000,000</b>
<b>Total Authorized - University of Maryland Biotechnology Institute</b>	<b>\$64,976,000</b>

## University of Maryland Center for Environmental Science

### Appalachian Environmental Laboratory (Allegany County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare preliminary plans for the construction of a Terrestrial/Freshwater Ecology Laboratory and Center for Watershed Ecology at the Appalachian Environmental Laboratory.	200,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Prepare detailed plans for the construction of the Appalachian Environmental Laboratory, provided that the gross square footage of the laboratory building shall be reduced from 53,795 to 48,416 square feet, and that the overall cost of the project should not exceed \$17.9 million. The size of the greenhouse and storage facility should remain at 3,600 and 2,675 gross square feet respectively.	875,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Construct the Appalachian Environmental Laboratory.	14,790,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide capital equipment for the Appalachian Environmental Laboratory.	2,000,000
<b>Total Authorized - Appalachian Environmental Laboratory</b>			<b>\$17,865,000</b>

### Aquaculture and Restoration Ecology Laboratory (Dorchester County)

<b>G.F.</b>	<b>2000</b>	Prepare preliminary and detailed plans to construct an aquaculture and restoration ecology laboratory.	1,490,000
<b>G.F.</b>	<b>2001</b>	Provide supplemental design funds and a portion of the funds to construct an aquaculture and restoration ecology laboratory.	5,527,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to construct and equip the Aquaculture and Restoration Ecology Lab.	14,018,000
NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$14,000,000 of the 2001 General Fund appropriation of \$19,527,000 for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002 to replace the previously approved general funds.			
<b>A.F.B.A.</b>	<b>2002</b>	Provide funds to equip the Aquaculture and Restoration Ecology Lab.	3,445,000
<b>Total Authorized - Aquaculture and Restoration Ecology Laboratory</b>			<b>\$24,480,000</b>

### Capital Facilities Renewal (Calvert County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Renovate exterior of Beaven Hall at the Chesapeake Biological Laboratory (capital facilities renewal).	120,000
<b>Total Authorized - Capital Facilities Renewal</b>			<b>\$120,000</b>
<b>Total Authorized - University of Maryland Center for Environmental Science</b>			<b>\$42,465,000</b>

**UNIVERSITY SYSTEM OF MARYLAND**

**University of Maryland Eastern Shore**

**Capital Facilities Renewal  
(Somerset County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Improve building systems in J.T. Williams Building as the first part of a multi-phased project (capital facilities renewal).	325,000
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<b>Total Authorized - Capital Facilities Renewal</b>	<b>\$325,000</b>
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**Food Science and Technology Center  
(Somerset County)**

<b>M.C.C.B.L.</b>	<b>2000</b>	Construct and partially equip the Food Science and Technology Center.	7,700,000
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<b>G.F.</b>	<b>2001</b>	Provide supplemental construction funds and a portion of the funds to equip the Food Science and Technology Center.	3,950,000
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<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to equip the Food Science and Technology Center.	500,000
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<b>M.C.C.B.L.</b>	<b>2002</b>	Provide supplemental construction funds and a portion of the funds to equip the Food Science and Technology Center.	1,300,000
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NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,300,000 of the 2001 General Fund appropriation of \$5,250,000 for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002 to replace the previously approved general funds.

<b>Total Authorized - Food Science and Technology Center</b>	<b>\$13,450,000</b>
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**Physical and Health Education Center  
(Somerset County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare detailed plans and construct a Physical and Health Education Center.	526,000
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<b>M.C.C.B.L.</b>	<b>1995</b>	Complete detailed plans and construct a Physical and Health Education Center.	17,057,000
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<b>M.C.C.B.L.</b>	<b>1997</b>	Provide capital equipment for the Physical and Health Education Center.	650,000
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<b>Total Authorized - Physical and Health Education Center</b>	<b>\$18,233,000</b>
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**Physical Plant/Central Receiving Building  
(Somerset County)**

<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare preliminary and detailed plans to construct a Physical Plant/Central Receiving Building.	588,000
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<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to construct the Physical Plant/Central Receiving Building.	6,850,000
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<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to construct the Physical Plant/Central Receiving Building.	972,000
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NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$972,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002 to replace the previously approved general funds.

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to equip the new Physical Plant/Central Receiving Building.	458,000
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<b>Total Authorized - Physical Plant/Central Receiving Building</b>	<b>\$8,868,000</b>
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**Social Science, Education, and Health Science Building  
(Somerset County)**

<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare preliminary plans to construct a Social Science, Education and Health Science Building.	787,000
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<b>M.C.C.B.L.</b>	<b>2000</b>	Prepare detailed plans to construct the Social Science, Education and Health Science Building.	1,052,000
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<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to construct the Social Science, Education, and Health Science Building.	11,600,000
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<b>A.F.B .A.</b>	<b>2001</b>	Provide a portion of the funds to construct the Social Science, Education, and Health Science Building.	10,000,000
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<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to construct the Social Science, Education, and Health Science Building.	5,365,000
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# UNIVERSITY SYSTEM OF MARYLAND

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$5,365,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002 to replace the previously approved general funds.

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide additional funds to construct a Social Science, Education, and Health Science Building.	4,729,000
<b>Total Authorized - Social Science, Education, and Health Science Building</b>			<b>\$33,533,000</b>

## Temporary Academic Building (Somerset County)

<b>G.F.</b>	<b>1999</b>	Provide funds to design and construct temporary academic space to relieve space shortages and provide surge space for campus departments while their spaces are being renovated or new space constructed.	1,000,000
<b>Total Authorized - Temporary Academic Building</b>			<b>\$1,000,000</b>

## Utilities Upgrade and Site Improvements (Somerset County)

<b>A.F.B.A.</b>	<b>2002</b>	Prepare preliminary and detailed plans to construct improvements to campus utility systems and site improvements.	390,000
<b>A.F.B.A.</b>	<b>2003</b>	Construct improvements to campus utility systems and site improvements.	6,100,000
<b>Total Authorized - Utilities Upgrade and Site Improvements</b>			<b>\$6,490,000</b>

## Waters Dining Hall and Somerset Hall Renovation (Somerset County)

<b>G.F.</b>	<b>2000</b>	Prepare preliminary and detailed plans to renovate Waters Dining Hall and Somerset Hall, further provided that \$475,000 of this appropriation, made for the purpose of renovating Waters Dining Hall and Somerset Hall on the University of Maryland Eastern Shore campus, may not be expended until: (1) the Department of Budget and Management has approved Parts I and II of the program plan and the Department of General Services has prepared a cost-estimate analysis; and (2) the budget committees have reviewed and commented upon the program plan and cost-estimate analysis or 45 days have elapsed from the date the report is received by the budget committees.	475,000
<b>G.F.</b>	<b>2001</b>	Provide funds to renovate Waters Dining Hall and Somerset Hall.	7,145,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to equip Waters Dining Hall and Somerset Hall.	587,000
<b>Total Authorized - Waters Dining Hall and Somerset Hall Renovation</b>			<b>\$8,207,000</b>
<b>Total Authorized - University of Maryland Eastern Shore</b>			<b>\$90,106,000</b>

## University of Maryland, Baltimore

### Capital Facilities Renewal (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Design and construct improvements to the HVAC systems in various campus buildings (capital facilities renewal).	700,000
<b>Total Authorized - Capital Facilities Renewal</b>			<b>\$700,000</b>

### Dental School (Baltimore City)

<b>G.F.</b>	<b>2000</b>	Provide a portion of the funds to design and construct a new Dental School Building at the University of Maryland, Baltimore.	5,850,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to construct a new Dental School at the University of Maryland, Baltimore.	20,050,000

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$16,150,000 of the 2000 General Fund appropriation of \$22,000,000 and \$14,000,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002 to replace the previously approved general funds.

<b>A.F.B.A.</b>	<b>2002</b>	Provide a portion of the funds to construct a new Dental School at the University of Maryland, Baltimore.	10,100,000
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**UNIVERSITY SYSTEM OF MARYLAND**

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide a portion of the funds to construct a new Dental School.	42,050,000
<b>A.F.B.A.</b>	<b>2003</b>	Provide a portion of the funds to construct a new Dental School.	5,000,000
<b>Total Authorized - Dental School</b>			<b>\$83,050,000</b>
<b>Health Sciences Facility (Phase I)</b> <b>(Baltimore City)</b>			
<b>A.F.B.A.</b>	<b>1994</b>	Purchase capital equipment for Phase I of the Health Sciences Facility.	3,250,000
		NOTE: Total authorizations for this project were \$55,363,000. Additional funds were provided prior to 1994.	
<b>Total Authorized - Health Sciences Facility (Phase I)</b>			<b>\$3,250,000</b>
<b>Health Sciences Library</b> <b>(Baltimore City)</b>			
<b>A.F.B.A.</b>	<b>1994</b>	Design and construct the Health Sciences Library.	25,485,384
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide capital equipment for the Health Sciences Library.	1,394,000
		NOTE: As amended by Chapter 204, Acts of 2003 deauthorizing \$106,000 of the original appropriation of \$1,500,000.	
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide telecommunications and capital equipment for the Health Sciences Library.	3,400,000
		NOTE: Total authorizations for this project were \$31,833,386. Additional funds were provided prior to 1994.	
<b>Total Authorized - Health Sciences Library</b>			<b>\$30,279,384</b>
<b>Health Sciences Research Facility II</b> <b>(Baltimore City)</b>			
<b>G.F.</b>	<b>1999</b>	Prepare preliminary and detailed plans for the construction of the Health Sciences Research Facility II.	4,500,000
		NOTE: Funding for this project is from the Revenue Stabilization Fund.	
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to acquire a site for the Health Sciences Research Facility II and relocate personnel.	2,200,000
		NOTE: As amended by Chapter 538, Acts of 2000 to permit funds to be used to relocate personnel.	
<b>G.F.</b>	<b>2000</b>	Provide a portion of the funds to construct the Health Sciences Facility II.	34,428,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to construct and for capital equipment for the Health Sciences Facility II.	27,746,000
		NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$10,000,000 of the 2000 General Fund appropriation of \$44,428,000 and \$17,746,000 of the 2001 General Fund appropriation for this project to the State General Fund. GO Bonds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002 to replace the previously approved general funds.	
<b>Total Authorized - Health Sciences Research Facility II</b>			<b>\$68,874,000</b>
<b>Howard Hall Renovation</b> <b>(Baltimore City)</b>			
<b>M.C.C.B.L.</b>	<b>1997</b>	Renovate a portion of Howard Hall to provide upgraded teaching and research laboratories.	6,997,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to prepare preliminary plans to renovate Howard Hall.	450,000
<b>A.F.B.A.</b>	<b>2001</b>	Provide a portion of the funds to prepare preliminary plans to renovate Howard Hall.	405,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to construct renovations to a portion of Howard Hall.	1,500,000
		NOTE: Total authorizations for this project were \$17,597,500. Additional funds were provided prior to 1994.	
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide a portion of the funds to construct renovations to Howard Hall.	4,000,000
<b>Total Authorized - Howard Hall Renovation</b>			<b>\$13,352,000</b>

**UNIVERSITY SYSTEM OF MARYLAND**

**School of Law Building and Marshall Law Library Addition and Renovation  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare preliminary plans to demolish and replace the School of Law Building and to construct alterations and additions to the Marshall Law Library.	1,400,000
		NOTE: As amended by Chapter 212, Acts of 1999 removing the limitation on the gross square footage of the building and the cap on the cost of the project.	
<b>A.F.B.A.</b>	<b>1998</b>	Prepare detailed plans to demolish and replace the original wing of the School of Law Building and to construct alterations and additions to the remainder of the School of Law Building and to the Marshall Law Library.	1,654,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide a portion of the funds to construct a new School of Law Building and alterations and an addition to the Marshall Law Library.	13,946,000
<b>A.F.B.A.</b>	<b>1999</b>	Construct a new School of Law Building and alterations and an addition to the Marshall Law Library.	10,000,000
<b>G.F.</b>	<b>1999</b>	Provide supplemental funds to the University of Maryland, Baltimore to construct an addition to and renovate the Thurgood Marshall Law Library at the University of Maryland, Baltimore.	2,500,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide a portion of the funds to equip the new School of Law Building and an addition to the Marshall Law Library.	3,000,000
<b>G.F.</b>	<b>2000</b>	Provide supplemental funds to the University of Maryland, Baltimore to design, construct and equip the new Law School, and to construct an addition to and renovate the Thurgood Marshall Law Library at the University of Maryland, Baltimore.	1,500,000
<b>G.F.</b>	<b>2001</b>	Provide a portion of the funds for equipment and supplemental construction funds for the New School of Law Building and an addition to the Marshall Law Library.	3,000,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to equip the New School of Law Building and an addition to the Marshall Law Library.	2,800,000
		<b>Total Authorized - School of Law Building and Marshall Law Library Addition and Renovation</b>	<b>\$39,800,000</b>

**School of Nursing Addition and Renovation  
(Baltimore City)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare preliminary plans for the construction of an addition and alterations to the School of Nursing Building.	894,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Prepare detailed plans for the construction of an addition and alterations to the School of Nursing Building.	1,770,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Construct an addition and alterations to the School of Nursing Building.	28,557,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Construct an addition and alterations and provide capital equipment for the School of Nursing Building.	5,214,000
		NOTE: As amended by Chapter 204, Acts of 2003 deauthorizing \$228,000 of the original appropriation of \$5,442,000.	
<b>A.F.B.A.</b>	<b>1998</b>	Provide capital equipment for the School of Nursing Building.	1,500,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide capital equipment for the School of Nursing Building.	400,000
		NOTE: As amended by Chapter 204, Acts of 2003 deauthorizing \$100,000 of the original appropriation of \$500,000.	
		<b>Total Authorized - School of Nursing Addition and Renovation</b>	<b>\$38,335,000</b>

# UNIVERSITY SYSTEM OF MARYLAND

## School of Pharmacy Renovation and Temporary Building (Baltimore City)

<b>G.F.</b>	<b>1998</b>	To provide funds to acquire and install 15,000 GSF of prefabricated construction to house classrooms for the School of Pharmacy and convert existing classrooms in the pharmacy building into research labs.	3,000,000
<b>Total Authorized - School of Pharmacy Renovation and Temporary Building</b>			<b>\$3,000,000</b>

## University Center Site Improvements (Baltimore City)

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare detailed plans and construct Phase IV of site improvements within the area designated as University Center.	300,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Complete detailed plans and construct Phase V of site improvements within the area designated as University Center.	350,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Prepare detailed plans and construct Phase VI of the site improvements within the area designated as University Center.	350,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans and construct Phase VII of site improvements within the area designated as University Center.	350,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare detailed plans and construct Phase VIII of site improvements within the area designated as University Center.	350,000
<b>Total Authorized - University Center Site Improvements</b>			<b>\$1,700,000</b>
<b>Total Authorized - University of Maryland, Baltimore</b>			<b>\$282,340,384</b>

## University of Maryland, College Park

### Arena (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare preliminary plans to construct a new arena. The Maryland Stadium Authority may assist the University with any studies necessary to plan the proposed basketball arena and renovate Cole Field House for re-use.	1,200,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare detailed plans to construct a new arena, provided that the Maryland Stadium Authority shall manage the preparation of the detailed plans.	4,500,000
<b>G.F.</b>	<b>2000</b>	Provide a portion of the funds to construct a new arena, provided that is the intent of the General Assembly that the new arena at the University of Maryland, College Park not exceed 470,000 gross square feet.	25,645,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to construct a new arena.	25,300,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to construct a new arena.	4,000,000
<b>Total Authorized - Arena</b>			<b>\$60,645,000</b>

### Athletic Facilities (excluding Arena) (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Design, renovate, construct, and equip improvements to collegiate athletic facilities, subject to the requirement that the University of Maryland College Park provide an equal and matching fund from other than State capital funds, provided that no more than \$3.5 million of this amount may be expended for the purpose of constructing a conference center on the campus golf course. Further provided that no funds may be expended for construction of the conference center until: (1) the University provides assurances that it has sufficient funds to complete all planned renovations to Byrd Stadium; (2) the University develops a secure funding source for renovations to Cole Field House; and (3) the University prepares and reports to the budget committees a feasibility study for the conference center, including: the impact of the proposed center on the University College Center of Adult Education, the potential for private development of a conference center, and the impact of the proposed project on competing projects in the surrounding area, including a proposed conference center at Shady Grove. The University shall submit its report to the budget committees on November 1, 1994, and the committees shall have 60 days for review and comment. Further provided that no more than \$3.5 million provided herein shall constitute the State's total maximum general obligation bond contribution to the conference center.	7,000,000
<b>M.C.C.B.L.</b>	<b>1997</b>	Provide funds to increase the size of a new two-story clubhouse, and construct associated parking facilities and landscape improvements on the golf course, provided that the University of Maryland	200,000

# UNIVERSITY SYSTEM OF MARYLAND

College Park provides an equal and matching fund. No part of the matching fund may consist of monies from the Maryland Economic Development Corporation.

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to expand the Gossett Football Team House.	1,000,000
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NOTE: Total authorizations for these projects were \$23,550,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Athletic Facilities (excluding Arena)</b>	<b>\$8,200,000</b>
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## Biological Sciences Research Building (Prince George's County)

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to prepare preliminary plans to construct a new Biological Sciences Research Building.	1,900,000
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<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to prepare detailed plans to construct a new Biological Sciences Research Building.	2,935,000
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<b>Total Authorized - Biological Sciences Research Building</b>	<b>\$4,835,000</b>
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## Business School Addition (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1999</b>	Provide a portion of the funds to construct an addition to the School of Business Building. It is the intent of the General Assembly to provide \$6,000,000 in general obligation bonds to support the Robert H. Smith School of Business at the University of Maryland, College Park. The support will be phased over two years: \$4,000,000 appropriated in fiscal 2000 and \$2,000,000 to be appropriated in fiscal 2001.	4,000,000
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<b>M.C.C.B.L.</b>	<b>2000</b>	Provide a portion of the funds to equip an addition to the School of Business Building.	2,000,000
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<b>Total Authorized - Business School Addition</b>	<b>\$6,000,000</b>
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## Capital Facilities Renewal (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide a portion of the funds to design and construct capital facilities renewal projects as listed below: Building Renovations and Modifications, Phase V and Elevator and Fire Safety Code Improvements	1,005,000
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<b>Total Authorized - Capital Facilities Renewal</b>	<b>\$1,005,000</b>
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## Center for the Performing Arts (Prince George's County)

<b>A.F.B.A.</b>	<b>1994</b>	Design Maryland Center for the Performing Arts.	4,439,000
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<b>A.F.B.A.</b>	<b>1995</b>	Design and construct Maryland Center for the Performing Arts.	40,000,000
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<b>A.F.B.A.</b>	<b>1996</b>	Design and construct Maryland Center for the Performing Arts.	23,500,000
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<b>M.C.C.B.L.</b>	<b>1996</b>	Provide a portion of the funds to construct the Maryland Center for the Performing Arts, provided that \$7 million of this appropriation may not be expended unless matched with \$3 million in non-state funds which may not include in-kind contributions for equipment. Further provided that no part of Prince George's County's \$10 million commitment to this project may be used as a match for these funds.	18,162,000
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<b>A.F.B.A.</b>	<b>1997</b>	Provide capital equipment for the Maryland Center for the Performing Arts.	1,242,000
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<b>M.C.C.B.L.</b>	<b>1997</b>	Provide capital equipment for the Maryland Center for the Performing Arts.	458,000
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<b>A.F.B.A.</b>	<b>1998</b>	Provide capital equipment for the Maryland Center for the Performing Arts.	3,048,000
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<b>M.C.C.B.L.</b>	<b>1998</b>	Provide capital equipment for the Maryland Center for the Performing Arts.	852,000
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NOTE: Total authorizations for this project were \$93,941,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Center for the Performing Arts</b>	<b>\$91,701,000</b>
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# UNIVERSITY SYSTEM OF MARYLAND

## Chemical and Nuclear Engineering Building (Prince George's County)

<b>M.C.C.B.L.</b>	<b>2001</b>	Prepare plans to renovate the Chemical and Nuclear Engineering Building, provided that no funds may be expended until the Department of Budget and Management approves the program plans and notifies the budget committees.	405,000
<b>A.F.B.A.</b>	<b>2002</b>	Renovate Chemical/Nuclear Engineering Building.	3,450,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to upgrade systems in the Chemical and Nuclear Engineering Building.	279,000
<b>Total Authorized - Chemical and Nuclear Engineering Building</b>			<b>\$4,134,000</b>

## Chemistry Teaching Building (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare preliminary plans to construct the Chemistry Teaching Building.	847,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare detailed plans to construct the Chemistry Teaching Building.	1,386,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Construct the Chemistry Teaching Building.	23,200,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide a portion of the funds to equip the Chemistry Teaching Building.	2,000,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to equip the Chemistry Teaching Building.	1,860,000

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert a 2001 General Fund appropriation of \$1,860,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>Total Authorized - Chemistry Teaching Building</b>	<b>\$29,293,000</b>
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## Computer and Space Sciences Building (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide capital equipment for the Computer and Space Sciences Building.	685,000
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NOTE: Total authorizations for this project were \$17,988,000. Additional funds were provided prior to 1994.

<b>Total Authorized - Computer and Space Sciences Building</b>	<b>\$685,000</b>
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## Engineering and Applied Sciences Building (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1998</b>	Prepare preliminary plans to construct the Engineering and Applied Sciences Building.	1,207,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare detailed plans to construct the Engineering and Applied Sciences Building.	1,890,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide a portion of the funds to construct the Engineering and Applied Sciences Building.	24,300,000
<b>A.F.B.A.</b>	<b>2000</b>	Provide a portion of the funds to construct the Engineering and Applied Sciences Building.	10,000,000
<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to construct the Engineering and Applied Sciences Building.	6,203,000

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert a 2000 General Fund appropriation of \$6,203,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>M.C.C.B.L.</b>	<b>2003</b>	Provide a portion of the funds to equip the new Engineering and Applied Sciences Building.	4,000,000
<b>Total Authorized - Engineering and Applied Sciences Building</b>			<b>\$47,600,000</b>

**UNIVERSITY SYSTEM OF MARYLAND**

**Hornbake and McKeldin Libraries  
(Prince George's County)**

<b>A.F.B.A.</b>	<b>1999</b>	Renovate Hornbake and McKeldin Libraries.	1,855,000
<b>A.F.B.A.</b>	<b>2000</b>	Renovate Hornbake and McKeldin Libraries.	1,400,000
<b>A.F.B.A.</b>	<b>2001</b>	Renovate Hornbake and McKeldin Libraries.	1,445,000
<b>Total Authorized - Hornbake and McKeldin Libraries</b>			<b>\$4,700,000</b>

**Key and Taliaferro Halls  
(Prince George's County)**

<b>A.F.B.A.</b>	<b>1999</b>	Renovate Key and Taliaferro Halls.	350,000
<b>A.F.B.A.</b>	<b>2000</b>	Renovate Key and Taliaferro Halls.	2,300,000
<b>A.F.B.A.</b>	<b>2001</b>	Renovate Key and Taliaferro Halls.	350,000
<b>A.F.B.A.</b>	<b>2002</b>	Renovate Key and Taliaferro Hall.	1,550,000
<b>Total Authorized - Key and Taliaferro Halls</b>			<b>\$4,550,000</b>

**Lucille Maurer Leadership Library  
(Prince George's County)**

<b>M.C.C.B.L.</b>	<b>1997</b>	Provide a grant to The Academy of Leadership for the design, construction, and capital equipping of the Lucille Maurer Leadership Library at the University of Maryland College Park, subject to the requirement that the grantee provide a matching fund.	225,000
<b>Total Authorized - Lucille Maurer Leadership Library</b>			<b>\$225,000</b>

**Maryland Fire and Rescue Institute - Headquarters Building  
(Prince George's County)**

<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare plans to construct a new headquarters building for the Maryland Fire and Rescue Institute.	200,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Construct a new headquarters building for the Maryland Fire and Rescue Institute.	3,588,000
<b>G.F.</b>	<b>2001</b>	Provide supplemental construction funds for the new Maryland Fire and Rescue Institute headquarters.	1,440,000
<b>Total Authorized - Maryland Fire and Rescue Institute - Headquarters Building</b>			<b>\$5,228,000</b>

**Maryland Fire and Rescue Institute - Lower Eastern Shore Regional Training Center  
(Somerset County)**

<b>M.C.C.B.L.</b>	<b>1995</b>	Provide capital equipment for the Maryland Fire and Rescue Institute - Lower Eastern Shore.	94,000
NOTE: Total authorizations for this project were \$2,230,000. Additional funds were provided prior to 1994.			
<b>Total Authorized - Maryland Fire and Rescue Institute - Lower Eastern Shore Regional Training Center</b>			<b>\$94,000</b>

**Maryland Fire and Rescue Institute - Southern Maryland Regional Training Center  
(Charles County)**

<b>M.C.C.B.L.</b>	<b>1999</b>	Prepare plans to replace the Maryland Fire and Rescue Institute Southern Maryland Regional Training Center.	298,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Construct replacement facilities for the Maryland Fire and Rescue Institute Southern Maryland Regional Training Center.	3,628,000
<b>G.F.</b>	<b>2001</b>	Provide supplemental construction funds for the Maryland Fire and Rescue Institute - Southern Maryland Regional Training Center.	818,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to equip the Maryland Fire and Rescue Institute - Southern Maryland Regional Training Center.	200,000
<b>Total Authorized - Maryland Fire and Rescue Institute - Southern Maryland Regional Training Center</b>			<b>\$4,944,000</b>

# UNIVERSITY SYSTEM OF MARYLAND

## Maryland Fire and Rescue Institute - Upper Eastern Shore Regional Training Center (Queen Anne's County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Acquire property for, and design and construct the Maryland Fire and Rescue Institute Upper Eastern Shore Regional Training Center.	110,000
		NOTE: As amended by Chapter 212, Acts of 1999, to permit the unencumbered funds remaining in the appropriation for acquisition to be used for design and construction.	
<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans to construct the Maryland Fire and Rescue Institute Upper Eastern Shore Regional Training Center.	259,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Construct and provide capital equipment for the Maryland Fire and Rescue Institute Upper Eastern Shore Regional Training Center.	3,451,000
<b>Total Authorized - Maryland Fire and Rescue Institute - Upper Eastern Shore Regional Training Center</b>			<b>\$3,820,000</b>

## Plant Sciences Building (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Provide capital equipment for the Plant Sciences Building.	4,100,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Provide capital equipment for the Plant Sciences Building.	2,328,000
		NOTE: As amended by Chapter 290, Acts of 2002, deauthorizing \$172,000 from the original appropriation of \$2,500,000 because the funds were no longer needed.	
<b>M.C.C.B.L.</b>	<b>1996</b>	Provide the final phase of capital equipment for the Plant Sciences Building.	2,000,000
		NOTE: Total authorizations for this project were \$50,844,000. Additional funds were provided prior to 1994.	
<b>Total Authorized - Plant Sciences Building</b>			<b>\$8,428,000</b>

## Research Greenhouse Complex (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1996</b>	Provide a portion of the funds to construct the Research Greenhouse Complex, provided that funds may not be expended until (1) the University of Maryland College Park has submitted: an approved program plan, a revised Department of General Services cost estimate based on the approved program, and an estimate of the annual operating costs for the project; and (2) the budget committees have reviewed and commented on the program plan and cost estimate or 45 days have elapsed from the date the program plan is received by the budget committees. Further provided that no funds may be expended until the related federal funds have been obligated by the United States Department of Agriculture.	814,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Provide a portion of the funds to construct the Research Greenhouse Complex.	6,694,000
<b>M.C.C.B.L.</b>	<b>1999</b>	Provide capital equipment for the Research Greenhouse Complex.	1,337,000
<b>Total Authorized - Research Greenhouse Complex</b>			<b>\$8,845,000</b>

## Steam Plant (Prince George's County)

<b>M.C.C.B.L.</b>	<b>1996</b>	Provide detailed plans for construction of improvements to the Steam Plant.	550,000
<b>A.F.B.A.</b>	<b>1997</b>	Construct improvements to the Steam Plant.	7,609,000
<b>Total Authorized - Steam Plant</b>			<b>\$8,159,000</b>

**UNIVERSITY SYSTEM OF MARYLAND**

**Symons Hall  
(Prince George's County)**

<b>M.C.C.B.L.</b>	<b>1997</b>	Prepare detailed plans and construct the first phase of renovation of portions of Symons Hall.	1,500,000
<b>A.F.B.A.</b>	<b>1997</b>	Prepare detailed plans and construct the first phase of renovation of portions of Symons Hall.	500,000
<b>A.F.B.A.</b>	<b>1998</b>	Construct renovations to portions of Symons Hall.	1,265,000
<b>Total Authorized - Symons Hall</b>			<b>\$3,265,000</b>

**Technology Advancement Program Facility  
(Prince George's County)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare detailed plans to construct a replacement facility for the Technology Advancement Program, provided that the University of Maryland at College Park consult with the Department of Economic and Employment Development regarding operating policies for the College Park incubator, such as entrance criteria, leasing provisions, royalty and equity positions and approaches for addressing evictions and tenant problems, and seek to involve the department in the ongoing operations of recruiting companies, reviewing business plans and providing transitional support as they graduate from the incubator. Further provided that the Department of Economic and Employment Development prepare an assessment of statewide incubator needs and a resource allocation plan for future State-supported incubator development for the General Assembly by October 1, 1994 that details proposed future capital appropriations for a coordinated statewide incubator program.	326,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Construct a replacement facility for the Technology Advancement Program at the University of Maryland College Park, provided that all entrepreneurs occupying incubator space shall agree in writing to reimburse the incubator sponsor 1.5 times the costs associated with space use and rental or to increase the incubator sponsor's equity holding in the company or the royalty obligation by 50 percent if at any time within 5 years of graduation the company voluntarily relocates more than 40 percent of the company's total employment outside the State of Maryland. Full reimbursement shall apply to companies that exceed the out-of-state limit within two years of graduation from the incubator, 75 percent if within the third year, 60 percent if within the fourth year, and 25 percent if within the fifth year. Provided, however, that for every ten full-time resident employees added and maintained in Maryland, the subsidy repayment or increase in equity held by the incubator sponsor or increase in royalty obligation shall be reduced by 20 percent. The State of Maryland is vitally interested in attracting and retaining new businesses through a number of innovative payments such as incubator subsidies. The intent is not to penalize but to provide incentives to companies to remain in Maryland.	5,602,000

NOTE: Chapter 660, Acts of 1997 amended Chapter 131 of the Acts of 1995 to reflect new, graduated reimbursement terms for firms occupying incubators at the University of Maryland College Park.

<b>M.C.C.B.L.</b>	<b>1996</b>	Provide capital equipment for the Technology Advancement Program replacement facility at the University of Maryland College Park.	325,000
<b>A.F.B.A.</b>	<b>1997</b>	Provide capital equipment for the Technology Advancement Program Facility.	745,000
<b>Total Authorized - Technology Advancement Program Facility</b>			<b>\$6,998,000</b>

**Utilities Projects  
(Prince George's County)**

<b>M.C.C.B.L.</b>	<b>1995</b>	Design and construct new steam supply lines and new steam condensate return lines.	4,500,000
<b>Total Authorized - Utilities Projects</b>			<b>\$4,500,000</b>
<b>Total Authorized - University of Maryland, College Park</b>			<b>\$317,854,000</b>

# UNIVERSITY SYSTEM OF MARYLAND

## University System of Maryland Office

### Assateague Education and Research Center (Worcester County)

<b>G.F.</b>	<b>2000</b>	Provide funds to the University System of Maryland to design, construct and equip an academic and research facility at Assateague Island.	500,000
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NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,000,000 of the 2000 General Fund appropriation of \$1,500,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for the Assateague Education and Research Center.	1,000,000
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#### Total Authorized - Assateague Education and Research Center

**\$1,500,000**

#### Capital Facilities Renewal (Statewide)

<b>M.C.C.B.L.</b>	<b>1995</b>	Design and construct capital facilities renewal projects at System institutions. The M.C.C.B.L. of 1995 also amended six appropriations from prior years to provide an additional \$2,905,000, thereby bringing the total to \$4,000,000 for this purpose. The six appropriations are as follows:	1,095,000
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G.C.L.	1987	Replace defective electrical cable and PCB transformers, provide additional chiller, and install steam condensate meters (TU) - \$522,000	
G.C.L.	1988	Provide capital equipment for the College Park Animal Health Diagnostic Laboratory (Dept. of Agriculture) - \$207,000	
G.C.L.	1988	Purchase third and final phase of capital equipment for Veterinary Science Research Center (UMCP) - \$611,000	
G.C.L.	1988	Supplement the appropriation, "Alter Crawford Science Building" (BSU) - \$165,000	
W.R. L.C.	1990	A grant to Washington Research Library Consortium - \$500,000	
M.C.C.B.L.	1991	Purchase capital equipment for Phase II Alterations to McKeldin Library (UMCP) - \$900,000	

<b>A.F.B.A.</b>	<b>1996</b>	Design and construct capital facilities renewal projects at System institutions.	16,500,000
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<b>A.F.B.A.</b>	<b>1997</b>	Design and construct capital facilities renewal projects at System institutions.	11,904,000
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<b>A.F.B.A.</b>	<b>1998</b>	Design and construct capital facilities renewal projects at System institutions.	13,735,000
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<b>A.F.B.A.</b>	<b>1999</b>	Design and construct capital facilities renewal projects at System institutions.	12,795,000
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<b>A.F.B.A.</b>	<b>2000</b>	Design and construct capital facilities renewal projects at System institutions.	9,300,000
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<b>A.F.B.A.</b>	<b>2001</b>	Design and construct capital facilities renewal projects at System institutions.	12,800,000
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<b>A.F.B.A.</b>	<b>2002</b>	For the purposes of financing and refinancing the costs of capital facilities renewal projects.	10,000,000
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<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds to construct capital facilities renewal projects at System institutions.	2,000,000
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<b>A.F.B.A.</b>	<b>2003</b>	For the purposes of financing and refinancing the costs of capital facilities renewal projects.	12,900,000
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#### Total Authorized - Capital Facilities Renewal

**\$103,029,000**

### Hagerstown Educational Center (Washington County)

<b>G.F.</b>	<b>1999</b>	Provide a portion of the funds to design the Hagerstown Educational Center.	150,000
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<b>G.F.</b>	<b>2000</b>	Provide funds to prepare preliminary plans to construct the Hagerstown Educational Center, further provided that \$697,000 of this appropriation, made available for planning costs of the Hagerstown Educational Center, shall not be expended until the University System of Maryland submits an approved program plan to the budget committees. The committees shall have 45 days to review and comment on the program plan.	697,000
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<b>G.F.</b>	<b>2001</b>	Provide funds to complete design and construct the Hagerstown Educational Center.	870,000
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NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of

# UNIVERSITY SYSTEM OF MARYLAND

2002, to revert \$12,394,000 of the 2001 General Fund appropriation of \$13,264,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide a portion of the funds to construct a new Hagerstown Educational Center.	12,394,000
<b>M.C.C.B.L.</b>	<b>2003</b>	Provide funds to equip the new Hagerstown Educational Center.	1,250,000
<b>Total Authorized - Hagerstown Educational Center</b>			<b>\$15,361,000</b>

## Shady Grove Educational Facility II (Montgomery County)

<b>M.C.C.B.L.</b>	<b>1994</b>	Prepare detailed plans and construct Shady Grove Educational Facility II.	10,926,604
<b>M.C.C.B.L.</b>	<b>1995</b>	Supplement construction funds and provide capital equipment for the Shady Grove Educational Facility II.	1,205,000

NOTE: Total authorizations for this project were \$12,780,604. Additional funds were provided prior to 1994.

<b>Total Authorized - Shady Grove Educational Facility II</b>	<b>\$12,131,604</b>
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## Shady Grove Educational Facility III (Montgomery County)

<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to prepare preliminary plans to construct a third building at the Shady Grove Educational Facility.	800,000
<b>G.F.</b>	<b>2001</b>	Provide detailed design funds for a third academic building at the Shady Grove Educational Center. Further provided that \$2,000,000 of this appropriation made available for the Shady Grove Educational Center III may not be expended until a Department of General Services cost estimate based on the revised project scope has been submitted to the budget committees for review and comment, or 45 days have elapsed from the date the committees receive the cost estimate.	1,425,000

NOTE: As amended by the Budget Reconciliation and Financing Act of 2002, Chapter 440, Acts of 2002, to revert \$1,000,000 of the 2001 General Fund appropriation of \$2,425,000 for this project to the State General Fund. GO Bond funds in the same amount were included in the M.C.C.B.L. of 2002, Chapter 290, Acts of 2002, to replace the previously approved general funds.

<b>M.C.C.B.L.</b>	<b>2002</b>	Provide funds for University System of Maryland Office - Shady Grove Educational Facility III.	1,000,000
<b>Total Authorized - Shady Grove Educational Facility III</b>			<b>\$3,225,000</b>

## Utilities Projects (Statewide)

<b>M.C.C.B.L.</b>	<b>1999</b>	Provide funds to remove, replace, or upgrade underground heating oil storage tanks Systemwide.	1,000,000
<b>M.C.C.B.L.</b>	<b>2000</b>	Provide funds to remove, replace, or upgrade underground heating oil storage tanks Systemwide.	1,000,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to remove, replace, or upgrade underground heating oil storage tanks Systemwide.	1,000,000

<b>Total Authorized - Utilities Projects</b>	<b>\$3,000,000</b>
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<b>Total Authorized - University System of Maryland Office</b>	<b>\$138,246,604</b>
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<b>Total Authorized - State-Owned Facilities</b>	<b>\$1,370,637,864</b>
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<b>GRAND TOTAL - UNIVERSITY SYSTEM OF MARYLAND</b>	<b>\$1,370,637,864</b>
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**DEPARTMENT OF VETERANS AFFAIRS**

**DEPARTMENT OF VETERANS AFFAIRS**

**State-Owned Facilities**

**Charlotte Hall Veterans Home**

**(St. Mary's County)**

<b>F.F.</b>	<b>1994</b>	Federal Fund appropriation for the design of the Phase IV addition to the Charlotte Hall Veterans Home provided that no funds may be expended until the Veterans Home Commission: (1) has an approved master plan for the phase IV addition as a 126 bed domiciliary and/or Comprehensive Care Nursing unit; (2) obtains any required certificate of need approval from the Health Resources Planning Commissions; and (3) has provided a plan for the operation of the veterans home to the budget committees for review and comment or 45 days have elapsed from the date the plan is received by the committees. Further provided that no funds may be expended for this facility to provide apartments for couples, permit nonveterans to reside in the home, or provide adult day care.	281,000
<b>M.C.C.B.L.</b>	<b>1994</b>	Design the Phase IV addition to the Charlotte Hall Veterans Home, contingent upon federal funds being made available for this purpose, provided that no funds may be expended until the Veterans' Home Commission: (1) has an approved master plan for the phase IV addition as a 126 bed domiciliary and/or Comprehensive Care Nursing unit; (2) obtains any required certificate of need approval from the Health Resources Planning Commission; and (3) has provided a plan for the operation of the veterans home to the budget committees for review and comment or 45 days have elapsed from the date the plan is received by the committees. Further provided that no funds may be expended for this facility to provide apartments for couples, permit nonveterans to reside in the home, or provide adult day care.	169,000
NOTE: As amended by Chapter 131, Acts of 1995 to eliminate the words "and supplementary to" from this appropriation.			
<b>F.F.</b>	<b>1995</b>	Federal Fund appropriation for Phase IV of Charlotte Hall Veterans Home, provided that funds may only be expended for the design and construction of a 126 bed unit to the Domiciliary Care standard and that no funds may be expended to provide facilities built to the Comprehensive Nursing Care standard. Further provided that no funds may be expended for this facility to provide apartments for couples, or permit nonveterans in the home.	6,807,000
<b>M.C.C.B.L.</b>	<b>1995</b>	Charlotte Hall Veterans Home Phase IV Addition. Provide a portion of the funds to design and construct the phase IV addition to the Charlotte Hall Veterans Home, contingent upon federal funds being made available for this purpose, provided that funds may only be expended for the design and construction of a 126 bed unit built to the Domiciliary Care standard and that no funds may be expended to provide facilities built to the Comprehensive Nursing Care standard and that no funds may be expended for this facility to provide apartments for couples, or permit nonveterans in the home.	3,535,000
NOTE: As Amended by Chapter 204, Acts of 2003, reducing the amount authorized by \$170,000 from \$3,705,000 to \$3,535,000.			
<b>F.F.</b>	<b>1998</b>	Federal Fund appropriation for the Phase IV addition to the Charlotte Hall Veterans Home to provide a portion of the funds to purchase capital equipment.	223,000
<b>M.C.C.B.L.</b>	<b>1998</b>	Charlotte Hall Veterans Home. Provide a portion of the funds to purchase capital equipment for the Phase IV addition to the Charlotte Hall Veterans Home.	134,000
<b>M.C.C.B.L.</b>	<b>2001</b>	Provide funds to design the demolition of and demolish the Old Dormitory at the Charlotte Hall Veterans Home.	310,000
<b>Total Authorized - Charlotte Hall Veterans Home</b>			<b>\$11,459,000</b>

**Maryland Veterans Commission**

**(Statewide)**

<b>M.C.C.B.L.</b>	<b>1994</b>	Design and construct Phase IIC of the Garrison Forest Veterans Cemetery, contingent upon and supplementary to federal funds being made available for this purpose (Baltimore County).	178,822
<b>F.F.</b>	<b>1994</b>	Design and construct Phase IIC of the Garrison Forest Veterans Cemetery (Baltimore County).	178,822
<b>F.F.</b>	<b>1996</b>	Design and construct Phase III of the Garrison Forest Veterans Cemetery (Baltimore County).	387,000
<b>M.C.C.B.L.</b>	<b>1996</b>	Design and construct Phase III of the Garrison Forest Veterans Cemetery, contingent upon and supplementary to federal funds being made available for this purpose, provided that no funds may be expended until the federal matching funds are received (Baltimore County).	387,000
<b>G.F.</b>	<b>1998</b>	Fort Howard Veterans Home. Provide funds for a feasibility study and market analysis to determine	100,000

## DEPARTMENT OF VETERANS AFFAIRS

whether the need exists for a veterans home at Fort Howard. The home will provide housing and comprehensive care for Maryland veterans (Baltimore County).

<b>F.F.</b>	<b>2000</b>	Design and construct a new maintenance building for the Garrison Forest Veterans Cemetery, provided that \$472,000 of this appropriation, made for the purpose of constructing a maintenance building at Garrison Forest Veterans Cemetery, may not be expended until the Part II program plan has been approved by the Department of Budget and Management (Baltimore County).	509,000
		<b>Total Authorized - Maryland Veterans Commission</b>	<b>\$1,740,644</b>
		<b>Total Authorized - State-Owned Facilities</b>	<b>\$13,199,644</b>
		<b>GRAND TOTAL - DEPARTMENT OF VETERANS AFFAIRS</b>	<b>\$13,199,644</b>